

A Model Scheme on Tomato Sauce unit to be set up

- 1 Name of the Project Tomato Sauce, Ketchup manufacturing
- 2 Introduction Tomato sauce is made from tomato to make the product more marketable.
- 3 Brief description of manufacturing Tomato boiled and add preservative and spices to make the brix higher then the product is bottled and ready for marketing.
- 4 Scope of Project Due to increasing the trend of taking fast food as a part of breakfast of tiffin amongst urban and rural people it's scope for growth is expected to be steady
- 5 Location Any place with good connectivity either in road or in railways or both is suitable for the production of this item.
- 6 Project Cost ₹ 1,84,750.00
- 7 Means of finance

a) Own contributio	Rs.	18475.00
b) Govt. Subsidy	Rs.	25000.00
c) Bank Loan	Rs.	141275.00
- 8 Total Powerc requirement HP
- 9 Project Analysis

A Fixed Capital/ Capital Expenditure

i Work Shed/ Building : Own Rented

ii Area of work shed : 60 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipmen	Rate	Quantity	Amount
a	Boiler	30000	1	30000
b	Pulper	20000	1	20000
c	Shieves	2500	1	2500
d	Corking machine	5000	1	5000
e	Bottle washer	2000	1	2000
Sub Total				59500

iv Furniture & Other Cost

Sl No	Detail of Furniture/Expenses	Rate	Quantity	Amount
a	Al table	3000	1	3000
b	Weighing Scale	4000	1	4000
c	Miscellaneous tools	5000	1	5000
d		0	0	0
Sub Total				12000



v Total Fixed Capital/ Capital Expenditure (iii + iv)

71500

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Food technologist	6000	1	6000
b	Skilled Worker	4500	2	9000
c	Helper	2500	3	7500
Sub Total				22500

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	2500
b	Stationery	500
c	Rent (if any)	0
Sub Total		3000

iv Working Capital Requirement

113250

6 Total Project Cost

a	Fixed Capital	71500
b	Working Capital	113250
c	Total	184750

7 Cost Analysis per annum

Expenditure			Income		
i	Recurring Cost	1359000	1. Projected Sale of tomato sauce		
ii	Depreciation	7150	100000 bottle @	25.00	per bottle
iii	Surplus/Profit	1133850			
		2500000	2500000		

Signature of the applicant

Rates and quantities shown may vary as per location and demand of business enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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