



**Government of India
Ministry of Micro, Small and Medium Enterprises
Office of Development Commissioner (MSME),
7th Floor, A Wing,
Nirman Bhawan, Maulana Azad Road,
New Delhi-110108**

**Agenda
for**

44th Meeting of Steering Committee

of

**Micro & Small Enterprises - Cluster Development Programme
(MSE-CDP)**

Date & Time : 05.09.2017 , 2:30 pm

Venue : New Delhi

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Item No. 44.1. : Confirmation of Minutes of 43rd Meeting of Steering Committee held on 09.03.2017.

Minutes of 43rd Meeting of Steering Committee held on 09.03.2017 were uploaded on the website and communicated to stakeholders on 14.03.2017. Minutes are annexed at **Annexure-I**. Since no comments have been received from any of the members, minutes may kindly be confirmed.

Item No. 44.2 : Action Taken Report on the action points of 43rd Meeting of Steering Committee

Item No.	Item Description	Decision Taken	Action Taken
43.3.1 to 43.3.12	In-principle approval for various proposals.	In-principle approval accorded except 43.3.10. i.e. Proposal for Upgradation of Industrial Estate at Behror, Alwar, Rajasthan.	Communicated to all concerned.
43.4.1 to 43.4.15	Final approval for various proposals.	Final approval accorded except 43.4.2. i.e. Proposal for Upgradation of Industrial Estate Phase-I, Udhampur, Jammu & Kashmir.	Communicated to all concerned.
43.5.1 to 43.5.30	Time extension for completion of Projects.	Time extension accorded.	Communicated to all concerned.
43.6.1 to 43.6.4	Ratification of decisions taken on file.	Ratified the decision of time extension.	Communicated to all concerned.
43.7	Revocation of cancellation of proposal for setting up of CFC in Electronic Industries Cluster, Bengaluru.	Revoked the cancellation of & extension of time for implementation of Project upto 30.09.17	Communicated to SPV & IA.
43.8	In-principle approval accorded for Sweater Cluster (Women), Coonoor and Furniture Cluster, Salem, Tamil Nadu.	On the request of State Government of Tamil Nadu, accorded.	Communicated to SPV & IA.

44.3 Proposals for In-Principle Approval

Agenda No. 44.3.1: Proposal for in-principle approval for up-gradation of Industrial Estate at Autonagar, Vedayapalem, Nellore District, Andhra Pradesh.

- Andhra Pradesh Industrial Infrastructure Corporation (APIIC) Limited, vide their letter dated 04.09.15 submitted the proposal along with SIDBI appraisal report.
- MSME-DI, Hyderabad recommended and forwarded the proposal with their comments on 01.10.15.
- This Office vide letter dated 30.10.15 sought clarification from State Government as details of total no. of plots developed in the Industrial Estate were shown different in on-line application and SIDBI appraisal report.
- APIIC, Hyderabad through MSME-DI, Hyderabad vide their letter dated 05.01.17 clarified that during appraisal process SIDBI has taken into account of the subdivided plots out of 659 units which have come out to 850 and this has caused deviation in the on-line application.
- In the meantime, Hon'ble Minister of Urban Development, Housing & Urban Poverty Alleviation and Information & Broadcasting, in his letter addressed to Hon'ble Minister of MSME requested to consider sanctioning financial assistance for upgradation of Industrial Estate at Autonagar, Vedayapalem, Nellore District, Andhra Pradesh on 26.04.17.
- Hon'ble Minister of MSME vide letter dated 24.05.17 informed Hon'ble Minister of Urban Development, Housing & Urban Poverty Alleviation and Information & Broadcasting that the proposal is being considered for in-principle approval in the forthcoming meeting of Steering Committee.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization : Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC)
State : Andhra Pradesh
District : Shri Potti Sriramulu Nellore
Industrial Estate : Auto Cluster (Upgradation)

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes, appraised DPR & layout plan is received.
Total Area of industrial estate/ area (acre):	93.50 Acres
Area to be developed (acre)	93.50 Acres
Number and sizes of plots to be developed	258 allotted plots & 850 units
Implementing Period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	Nil
Performance of ID projects in State	Satisfactory

3. Details about Proposal:

Description	Proposed Implementation Agency (IA)	Remarks
Implementing Agency (IA):	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC)	As per guidelines.
Track Record of the IA	APIIC developed around 400 Industrial parks and successfully implemented so far	Under the MSE-CDP scheme, Andhra Pradesh Industrial Infrastructure Corporation Ltd. (APIIC) has completed two projects in the Kurnool and Nellore Districts of Andhra Pradesh. Further, 1 project i.e. JRD Industrial Estate, Kanuru, Vijayawada, Krishna District is under implementation.
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Yes the DPR is appraised by SIDBI the same has be uploaded.	Received
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes	--
Whether land is in possession in the name of IA with Clear Title	Yes	As per SIDBI appraisal report, this is an existing industrial park. Also as per the undertaking dated 23.09.14 submitted by APIIC, it is in possession of the land of the industrial park. Land documents in the name of IA complying with Zoning regulations and non-agricultural conversion is required.
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes	
Whether State Level Committee to coordinate and monitor progress has been Constituted	Yes	Constituted
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes	Yes, APIIC has mentioned vide their letter dated 23.09.14, that they are willing to meet the excess of approved project cost.

Description	Proposed by Implementation Agency (IA)	Remarks
Basis of elements of project Cost	Standard scheduled rates	As per SIDBI appraisal report, the cost estimates submitted by APIIC have been prepared by IIDC based on the estimated given in the Standard Schedule of Rates (SoR) 2013-14 of Govt. of A.P.
Tangible Outcomes of the project	Details given in DPR	As per SIDBI appraisal report, it is expected that after this upgradation around 235 new units would be set up by 2020.

4. Proposed project cost:

(Rs. In lakh)

S. No.	Particulars	Estimated by IA
1.	Laying roads	730.58
2.	Water supply including overhead tanks, and pump houses	72.01
3.	Drainage	969.42
4.	Administrative and Other Services Complex	22.50
5.	Telecom/Cyber/Documentation centre	10.25
6.	Conference Hall/Exhibition centre	24.70
7.	Bank/Post office	10.20
8.	Raw material storage facility, Marketing outlets	30.60
9.	First aid centre, Creche Canteen	10.20
10.	Effluent Treatment Facilities	158.96
11.	Contingencies & Pre operative expenses	163.15
	Total	2202.57

5. Proposed means of finance:

(Rs. In lakh)

S. No.	Particulars	Proposed by IA
1	GoI Grant under MSE-CDP	800.00
2	Contribution from Implementing Agency (i.e. APIIC)	1402.57
	Total	2202.57

Observations:

Following documents are to be submitted prior to final approval:

- (i) Status of completed ID projects in the State including achievements vis-a-vis projected targets, as per format to be provided by Office of DC (MSME).
- (ii) Land documents with clear title (signed by Competent Authority) and complying with zoning regulations and non-agricultural conversion etc.
- (iii) Commitment letter from IA that it will meet the cost escalation, if any, over and above the approved project cost.
- (iv) Undertaking from State Government that more than 50% units are Micro / SC-ST / Women Enterprises, as the case may be.

Proposal for Steering Committee:

Committee may consider the proposal for **In-principle approval** for upgradation of Industrial Estate at Autonagar, Vedayapalem, Nellore District, Andhra Pradesh.

Agenda No. 44.3.2: Proposal for in-principle approval for setting up of Common Facility Centre (CFC) in Rice Milling Cluster, Pavani, Bhandara, Maharashtra.

Background:

- (i) Proposal received from Government of Maharashtra on 05.08.16.
- (ii) Proposal was forwarded to Technical Division for their comments on 14.10.16.
- (iii) Technical Division vide letter dated 02.02.17 raised certain queries and same were forward to State Government, seeking their comments.
- (iv) Thereafter, multiple correspondences took place between this Office and State Government /SPV. Latest reply received from State Government on 03.06.17.
- (v) As the technical issues related to proposal did not get resolved it was decided to deliberate the issues in Technical Committee Meeting with IA and SPV members to discuss and resolve the issues.
- (vi) Meanwhile MSME-DI, Mumbai forwarded online application vide ref. No. 7466 dated 14.07.17.
- (vii) During the Technical Committee Meeting held on 31.07.17, the issues were deliberated in detail and based on the clarifications provided, Technical Committee recommended the proposal for In-principle approval of Steering Committee.

Details of the proposal are as under:

1. DSR Details

DSR Conducted By :	-
Validated By :	-
When Started :	-
When Completed :	-

2. Basic Information of Cluster

Name of Cluster :	Rice Milling Cluster		
District :	Bhandara		
Location of Cluster :	Pavani		
Lok Sabha Constituency :	Bhandara-Gondiya		
Main Product :	Raw Rice, Bran, Rice Husk, Broken Rice		
No. of Enterprises including break up (Micro, Small, Medium) :	Micro	212	
	Small	31	
	Total	243	
Turnover(Rs. in Crore) for the last five years :	S. No.	Year	Amount
	1	2008-2009	260
	2	2009-2010	285
	3	2010-2011	312
	4	2011-2012	352
	5	2012-2013	398
	Total		1607
Exports(Rs. in Crore) for the last five years :	Nil		

Employment in Cluster :	3500 Persons
Technology Details :	Traditional Machinery
Whether DS Conducted :	Yes
Main findings of DSR :	The diagnostic study recommended the establishment of a common facility centre
Main Problems of Cluster :	Low Technologies, Export Nil, Limited profit margin, poor margin leaving scant resources for technology upgrading, processor or spectaculars
Other Information :	Call for upgrading, pre processing, post processing and by product processing activity, finance and credit

3. Information about Proposed CFC

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) Justification for CFC	To create non available facilities i.e., Paddy aging facilities, fine cleaning, colour sorting, length grading, packaging machine	-
(b.) Location of CFC	MIDC Industrial Area, At post Pavani, Taluka-Pavani District-Bhandara	-
Percentage of units in radius of 5km	10	-
Percentage of units in radius of 10km	90	-
(c.) Land for CFC		
i. Whether land acquired	In process, Comfort letter received from MIDC Mumbai	Lease deed required on the name of SPV.
ii. Title is in name of	Bhandara District Rice Millers Cluster Pvt. Ltd.	-
iii. Valuation and its basis	Land on lease basis at the cost of Rs.3500000/-	-
iv. Land is sufficient	Yes, 32000 Sq. Mtr	-
v. Change of land use	Industrial Land	-
vi. If on lease, duration of lease	30 years	-
vii Whether lease is legally tenable	Yes	-
(d.) Total Building area(sq. ft)	15000 sq. mtr.	-
(e.) Rate of construction of building	Rs.270.74 Crore	-
(f.) Main Facility Proposed	(i) Value-addition to raw material (through paddy ageing, with silo storage and pre-cleaning equipment) (ii) Rice Quality Value-addition (through fine cleaning, length grading &	-

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
	color sorting and modern packaging) (iii) Testing of Paddy (raw/steamed), rice, bran and crude oil (iv) Value –addition to by-product bran	
(g.) Production capacity of CFC	Solvent Extraction - 150 Tons per day	-
(h.) Major Outputs / Deliverables of CFC, Projected performance of the cluster after proposed intervention (in terms of production, export/domestic sales and direct/indirect employment, etc.)	Market linkages, Technology, Entrepreneurship potential, Productivity, Exports, Employment	Outcomes within time limit – turnover, employment, number of units etc. before & after intervention
(i.) Pollution clearance required or not	Required	NOC from Pollution Control Board required.
(j.) Man Power in CFC	112	-
(k.) Revenue generation mechanism for sustainability of assets (service/user charges to be levied, any other-to be specified)	As mentioned	-
(l.)	As mentioned	-

4. Information about SPV

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) Name and Address	List of SPV members and Proposed initial Share holding	-
(b.) Nature of SPV (company or Society or Trust)	Company registered with the ROC provided at Annexure 11 of DPR	-
(c.) Name of the state Govt. and MSME officials in SPV	Development Commissioner Industries, Govt. of Maharashtra, Office of Director of Industries, Mumbai and GM, DIC, Bhandara as a SPV Member	-
(d.) Date of formation of SPV	23.03.2014	-
(e.) Number of Members	25 members	-
(f.) Bye Laws or MA and AOA submitted	Yes.	-
(g.) Authorized Share Capital	Rs.4.0 Crore of shares of Rs.10/- each.	-
(h.) Paid up capital	Rs. 100000/-	-
(i.) Shareholding Pattern	Provided in DPR at Page no 72	-
(j.) Commitment letter for contribution	Yes	-
(k.) SPV specific A/c	Account No. 125911031051 (Dena	-

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
	Bank)	
(l.) Trust Building of SPV, Previous track record of co-operative initiatives pursued by SPV members need to be highlighted with support documentation	Awareness camps, visits etc. conducted.	-
(m.) Technical Institution	CFTRI, Mysore, LIT Nagpur	-
(n.) CFC may be utilised by SPV members as also others in a cluster. However, evidence should be furnished with regard to SPV member ability to utilise at least 60 percent of installed capacity.	Provided in DPR at Chapter No.8.	-
(o.)		
(a) Power requirement for commercial/domestic purpose	580.66 KVA connected load and drawn power is 363.14 KWH	-
(b) Water	10KL	-
(c) Gas/Oil/Other Utilities	Biomass 10 Tons per day	-

5. Implement Arrangements

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) Implementing Agency	CEO, MIDC, Mumbai, Govt. of Maharashtra	-
(b.) Fund receiving Agency	CEO, MIDC, Mumbai, Govt. of Maharashtra	-
(c.) Implementation Period	2 years	-
(d.) Appraisal of DPR and main Recommendations	DPR appraised by SLCC meeting held in Mumbai on 25.05.2016 under chairmanship of DC Industries, Govt. of Maharashtra	SIDBI Appraisal Report is required.
(e.) Comments of Technical Division	-	Technical Committee recommended the proposal.
(f.) Approval of Technical Committee	-	
(g.) Working capital(In-principle sanction of loan from a bank, if applicable arrangement made)	Rs.13.5 Lakhs	-

6. Financial Analysis of CFC

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division																					
(a.) BEP	54.70%	-																					
(b.) IRR, Payback period	56.62%, less than 1 year & 10 months	-																					
(c.) DSCR	Not applicable	-																					
(d.) Return on Capital employed (ROCE)	50.82% (Project viable)	-																					
(e.) NPV	positive and high (Rs.805.34 Lakhs at a conservative project life of 10 years)	-																					
(f.) DER	-	-																					
(g.) Sensitivity Analysis	<table border="1"> <thead> <tr> <th>S. No.</th><th>Particulars</th><th>Estimate</th></tr> </thead> <tbody> <tr> <td>1</td><td>Break Even Point</td><td>54.70%</td></tr> <tr> <td>2</td><td>Return on Capital Employed</td><td>50.82%</td></tr> <tr> <td>3</td><td>Net Present Value</td><td>NPV is positive and high (Rs.805.34 lakh) at a conservative project life of 10 years.</td></tr> <tr> <td>4</td><td>Payback period</td><td>Less than 1 years and 10 months with grant-in-aid assistance under MSE-CDP</td></tr> <tr> <td>5</td><td>DSCR</td><td>NA</td></tr> <tr> <td>6</td><td>IRR</td><td>56.62% (at a conservative project life of 10 years)</td></tr> </tbody> </table>	S. No.	Particulars	Estimate	1	Break Even Point	54.70%	2	Return on Capital Employed	50.82%	3	Net Present Value	NPV is positive and high (Rs.805.34 lakh) at a conservative project life of 10 years.	4	Payback period	Less than 1 years and 10 months with grant-in-aid assistance under MSE-CDP	5	DSCR	NA	6	IRR	56.62% (at a conservative project life of 10 years)	-
S. No.	Particulars	Estimate																					
1	Break Even Point	54.70%																					
2	Return on Capital Employed	50.82%																					
3	Net Present Value	NPV is positive and high (Rs.805.34 lakh) at a conservative project life of 10 years.																					
4	Payback period	Less than 1 years and 10 months with grant-in-aid assistance under MSE-CDP																					
5	DSCR	NA																					
6	IRR	56.62% (at a conservative project life of 10 years)																					

7. Proposed Project Cost is as follow:

(Rs. in Lakh)

S. No.	Particulars	Total Cost
1	Land and its Development	56.58
2	Building and other Civil Constructions	270.74
3	Plant & Machinery(including electrification)	1122.24
4	Misc. fixed assets	15.00
5	Preliminary & Pre-operative expenses, maximum 2% of project cost	30.00
6	Contingency (2% building and 5% on plant and machinery)	61.52
7	Margin money for Working Capital	13.50
	Total Project Cost	1569.58

8. Proposed Means of Finance are as follows:

(Rs. in lakh)

S. No.	Particulars	percentage	Amount
1	SPV contribution	23.55	369.58
2	Grant-in-aid from Govt. of India	66.89	1050.00
3	Grant-in-aid from Govt. of Maharashtra	9.56	150.00
	Total	100.00	1569.58

9. Plant and machinery (with Brief Specification)

S. No.	Particulars of Plant and Machinery	No.	Power Requirement (HP/KW)	Cost (Rs. in lakh)
1	Silo storage for raw paddy storage before steaming process, including pre-cleaner and other accessories	4	33.2	55.54610
2	Paddy steaming and drying section			0.00
	(a) Stainless Steel	1	48.5	138.26481
	(b) Stainless Steel Paddy Driers	2		
	(c) Panel board for cooker and drier with cable	1 set		
	(d) IBR steam pipelines for all tanks & for steam heat exchanger	1 set		
3	Boiler	1	44.76	67.08
4	Silo storage for steamed paddy storage after drying process (for tempering) & including other accessories	4	13	42.09610
5	Fine cleaner (Rice Cleaner)	1	1.86	42.25050
6	Length Grader (Indent Cylinder)	2	9.32	
7	Color Sorting Machine	1	4.66	143.09650
8	Supporting Equipments specific to polishing – Grading-Color Sorting Facility			0.00
A	Compressor for color sorter (including erection and piping)	1	32.5	14.00
B	Accessories for grading color sorting and packaging section	1 set	25.18	55.89359
C	Machine Cabling and Control Panel, Air Conditioner for Color Sorter, CVCF for Color Sorter	1 set	9.5	13.70
9	Automating Weighting and Bagging Machine	1	2.34	7.75
10	VFMS Packing Machine	1	15.63	53.47594
11	Preparatory Section	1 set	90 KVA	42.00
12	Extraction Section	1 set	105.32 KVA	182.00
13	Meal Conditioning Section	1 set	14.89 KVA	14.00

S. No.	Particulars of Plant and Machinery	No.	Power Requirement (HP/KW)	Cost (Rs. in lakh)
14 A	Supporting Equipments specific to SEP- Pump set, piping material, instrumentation material, flow meters, thermo meters, pressure / compound cum vacuum gauges	1 set	50 KVA	40.00
B	Cooling Tower	1	-	4.00
C	ETP	1	20 KVA	7.00
D	Boiler for steam generation	1	40 KVA	57.20
15	Testing Lab Equipments	1 set	10	15.525
16	D.G. Set	2	-	25.31250
17	Weigh Bridge	1	-	16.31250
18	11 KV line supply, Transformer, Metering Cubical etc.	1	-	85.73592
	Total			1122.23946
				Say Rs.1122.24

10. Observations:

Following documents are to be submitted prior to final approval:

- (i) Proof of land registration on the name of SPV.
- (ii) NOC from Pollution Control Board.
- (iii) SIDBI Appraisal Report.
- (iv) Documents regarding registration of all the units in MSME Data Bank.
- (v) Major Outputs / Deliverables of CFC, Projected performance of the cluster units after proposed intervention (in terms of production, exports / domestic sales and direct / indirect employment, etc.).

11. Proposal for Steering Committee:

Committee may consider the proposal for **In-principle Approval** for setting up of CFC in Rice Milling Cluster, Pavani, Bhandara, Maharashtra.

Agenda No. 44.3.3: Proposal for in-principle approval for setting up Common Facility Centre (CFC) in Plastic Cluster, Nipani (Bhalgaon), Aurangabad, Maharashtra.

Background:

- (i) Proposal submitted by Government of Maharashtra on 17.06.16.
- (ii) Proposal was forwarded to Technical Division for their comment on 12.07.16.
- (iii) Comments received from Technical Division vide their letter dated 16.12.16 raised certain issues and same were forward to State Government seeking their comments / justification.
- (iv) Thereafter, multiple correspondences took place between State Government/IA and this Office. Latest reply received from State Government on 23.06.17.
- (v) As the technical issues related to proposal did not get resolved, it was decided to convene Technical Committee Meeting with representatives from State Government, IA and SPV members to discuss and resolve the issues.
- (vi) Meanwhile MSME-DI, Mumbai forward proposal vide online ref. No. 7482 dated 13.07.17.
- (vii) During the Technical Committee Meeting held on 31.07.17, the issues were deliberated in detail and based on the clarifications provided by SPV / IA, Technical Committee recommended the proposal for In-principle approval of Steering Committee subject to the following conditions:
 - (a) State Government should contribute at least 10% of Project cost as their share.
 - (b) State Government / SPV should give undertaking that they will not sell the produced yarn in the open market.
 - (c) CFC should not be allowed to manufacture woven sacks.
 - (d) SPV should submit the actual requirement of yarn from Cluster units.
 - (e) State Government should certify that CFC will not hamper business of local MSMEs engaged in manufacturing of Yarn / Woven Sacks.

Details of the proposal are as under:

1. DSR Details

DSR Conducted By :	-
Validated By :	-
When Started :	-
When Completed :	-

2. Basic Information of Cluster

Name of Cluster :	Ex-servicemen Plastic Cluster Foundation
District :	Aurangabad
Location of Cluster :	Village Nipani (Bhalgaon)
Lok Sabha Constituency :	Aurangabad
Main Product :	Plastic coated & Printed Fabrics, Plastic Coated paper Dishes, Plastic Mats & carpets, Plastic Printed Films & Bags and Plastic woven laminated & Printed Products

No. of Enterprises including break up (Micro, Small, Medium) :	Micro Small Medium Total	115 30 15 160	
Turnover(Rs in Crore) for the last five years :	S. No. 1 2 3 4 5 Total	Year 2011-2012 2012-2013 2013-2014 2014-2015 2015-2016 Total	Amount 60.00 62.5 64.0 66.5 71.82 324.82
Exports(Rs in Crore) for the last five years :	S. No. 1 2 3 4 5 Total	Year 2011-2012 2012-2013 2013-2014 2014-2015 2015-2016 Total	Amount 0.0 0.0 2.5 3.0 3.5 9.00
Employment in Cluster :	1500		
Technology Details :	tape/Yarn/Thread extrusion line, Lamination/coating machine, Printing machine		
Whether DS Conducted :	YES dt. 28.02.2014		
Main findings of DSR :	obsolete technologies		
Main Problems of Cluster :	lack of latest technologies		
Other Information :	gathering latest technologies in CFC		

3. Information about Proposed CFC

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) Justification for CFC	Lack of modern machineries, common production centre & raw material bank	-
(b.) Location of CFC	Gut no: 111, Village Nipani Tal & dist : Aurangabad,	-
% age of units in radius of 5km	5	-
% age of units in radius of 10km	5	-
(c.) Land for CFC		
i. Wheather land acquired	Yes	-
ii. Title is in name of	M/s Ex-servicemen plastic cluster foundation	Land document in English version is required.
iii. Valuation and its basis	31 lakhs as per Govt. registered sale/purchase deed	-

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
iv. Land is sufficient	Yes	-
v. Change of land use	Converted to NA	-
vi. If on lease, duration of lease	NA	-
vii Whether lease is legally tenable	NA	-
(d.) Total Building area(sq ft)	10097	-
(e.) Rate of construction of building	1002	-
(f.) Main Facility Proposed	Common production centre, raw Material bank, R&D and conducting skill oriented training programs.	-
(g.) Prod capacity of CFC	350kgs/hr extrusion line, 250kgs/hr coating, 6000mtr/hr printing.	-
(h.) Major Outputs/ Deliverables of CFC, Projected performance of the cluster after proposed intervention (in terms of production, export/ domestic sales and direct /indirect employment, etc.)	250kg/hr production of yarn/thread/tape, 200kg/hr production of coating/ lamination on fabrics, cloth, paper, etc and 5000mtr/hr printing on various materials like paper, films, cloth, woven plastic fabric, etc.	Outcomes within time limit – turnover, employment, number of units etc. before & after intervention
(i.) Pollution clearance required or not	Yes, will be obtained.	NOC from Pollution Control Board is required.
(j.) Man Power in CFC	28 nos. in one shift of 8 hours	-
(k.) Revenue generation mechanism for sustainability of assets (service /user charges to be levied, any other-to be specified)	0.9cr 1st year, 1.23cr 2nd yr, 1.55cr 3rd yr, 1.85 4th yr, 2.12cr 5th yr, 2.44 6th yr, 2.51cr 7th yr, 2.57 8th yr, 2.62 9th yr, 2.67cr 10th year.	-

4. Information about SPV

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(a.) Name and Address	Ex-Servicemen Plastic Cluster Foundation, Gut No. 111, village: Nipani, Tal. and Dist. Aurangabad.(M.S)	-
(b.) Nature of SPV(company or Society or Trust)	Pvt. Ltd. Company registered under section 25 of the Companies Act 1956.	-
(c.) Name of the state Govt. and MSME officials in SPV	Govt. of Maharashtra and Director of MSME Mumbai	-
(d.) Date of formation of SPV	25 Oct. 2013	-

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(e.) Number of Members	31	-
(f.) Bye Laws or MA and AOA submitted	Corporate Identity No: U74120MH2013NPL249703	-
(g.) Authorized Share Capital	Rs. 1 cr	-
(h.) Paid up capital	RS. 31 lacs	-
(i.) Shareholding Pattern	RS.31 lacs	-
(j.) Commitment letter for contribution	Dated. 12/9/2015	-
(k.) SPV specific A/c	SBI Current A/C No: 33849438467, Branch: Devlai, Aurangabad. (M.S) 431010	-
(l.) Trust Building of SPV, Previous track record of co-operative initiatives pursued by SPV members need to be highlighted with support documentation	The Directors of this SPV are president and secretary of Ex-Servicemen's welfare organization registered with charity commissioner of Maharashtra Mumbai.	-
(m.) Technical Institution	Central Institute of Plastics engg. and Technology. Aurangabad. (CIPET)	-
(n.) CFC may be utilised by SPV members as also others in a cluster. However, evidence should be furnished with regard to SPV member ability to utilise at least 60 percent of installed capacity.	About 160 members to the extent of 50 kms radius from the CFC	-
(o.)		
(a) Power requirement for commercial/domestic purpose	600 KW	-
(b) Water	50 cubic ltr per day	-
(c) Gas/Oil/Other Utilities	diesel required for DG set as required	-

5. Implement Arrangements

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(a.) Implementing Agency	MIDC, Mumbai	-
(b.) Fund receiving Agency	MIDC, Mumbai	-
(c.) Implementation Period	18 months	24 Months
(d.) Appraisal of DPR and main Recommendations	State Government recommended the proposal	Appraisal Report is required.
(e.) Comments of Technical Division	-	-
(f.) Approval of Technical	-	Technical

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
Committee		Committee recommended the proposal.
(g.) Comments of Cluster Development Division:	-	-
(h.) Working capital(In-principle sanction of loan from a bank, if applicable arrangement made)	Waiting for your In-principle approval of CFC. Bank of Maharashtra's appraisal letter dated 21/9/2105 at page no. 9	-

6. Financial Analysis of CFC

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division																					
(a.) BEP	BEP: 26.12% of installed capacity. Break even sales: Rs. 178.32 lacs (page no. 127)	-																					
(b.) IRR, Payback period	pg no. 126. IRR before tax: 26% IRR after tax: 19% calculated for 10 Years payback period: 7 years (pg no. 129)	-																					
(c.) DSCR	1st yr: 11.32 L 2nd yr: 12.92 L 3rd yr: 14.94 L 4th yr: 33.99 L (pg no. 130)	-																					
(d.) Return on Capital employed (ROCE)	1st year 7% 2nd year 10% 3rd year 12% 4th year 15% 5th year 17% 6th year 20% 7th year 20% 8th year 21% 9th year 21% 10th year 21% (Page no. 120)	As per MSE-CDP guidelines, ROCE desirable should be 25%.																					
(e.) NPV	547.84 Calculated for 7 years (pg no. 129)	-																					
(f.) DER	1st year 0.33 2nd year 0.20 3rd year 0.07 4th year 0.0 5th year 0.0 6th year 0.0 7th year 0.0 8th year 0.0 9th year 0.0 10th year 0.0 (Page no 125 A)	-																					
(g.) Sensitivity Analysis	<table border="1"> <thead> <tr> <th>S. No.</th><th>Particulars</th><th>Estimate</th></tr> </thead> <tbody> <tr> <td>1</td><td>Break Even Point</td><td>26.12%</td></tr> <tr> <td>2</td><td>Return on Capital Employed</td><td>16% Average</td></tr> <tr> <td>3</td><td>Net Present Value</td><td>Rs.89.46 lakh in 1st year.</td></tr> <tr> <td>4</td><td>Payback period</td><td>Payback period of the project 7 years</td></tr> <tr> <td>5</td><td>DSCR</td><td>Rs.18.30 lakh in average.</td></tr> <tr> <td>6</td><td>IRR</td><td>19% (after tax) and 26% (before tax)</td></tr> </tbody> </table>	S. No.	Particulars	Estimate	1	Break Even Point	26.12%	2	Return on Capital Employed	16% Average	3	Net Present Value	Rs.89.46 lakh in 1 st year.	4	Payback period	Payback period of the project 7 years	5	DSCR	Rs.18.30 lakh in average.	6	IRR	19% (after tax) and 26% (before tax)	-
S. No.	Particulars	Estimate																					
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4	Payback period	Payback period of the project 7 years																					
5	DSCR	Rs.18.30 lakh in average.																					
6	IRR	19% (after tax) and 26% (before tax)																					

7. Proposed Project Cost is as follow:**(Rs. in lakh)**

S. No.	Particulars	Total Cost
1.	Land and its Development	30.00
2.	Building and other Civil Constructions	70.00
3.	Plant & Machinery(including electrification)	923.01
4.	Misc. fixed assets	89.47
5.	Preliminary & Pre-operative expenses, maximum 2% of project cost	26.94
6.	Contingency (2% building and 5% on plant and machinery)	47.55
7.	Margin money for Working Capital	59.61
	Total Project Cost	1246.58

8. Proposed Means of Finance are as follows:**(Rs. in lakh)**

S. No.	Particulars	percentage	Amount
1.	SPV contribution	9.54	118.95
2.	Grant-in-aid from Govt. of India	84.23	1050.00
4.	Bank Loan/others	6.22	77.63
	Total	100.00	1246.58

9. Plant and machinery (with Brief Specification)

S. No.	Particulars of Plant and Machinery	No.	Power Requirement (HP/KW)	Cost (Rs. in lakh)
1	Tap/Yarn/Thread Extrusion Plant (Tape Line & Winder machine)	1	230	400.77
2	Lamination/Coating Plant (Woven Fabric Rool from Circular Loom)	1	373	307.68
3	Gravure Printing Machine	1	121	214.56
	Total			923.01

10. Observations:

Following documents are to be submitted prior to final approval:

- (i) Land document in English version.
- (ii) NOC from Pollution Control Board..
- (iii) SIDBI Appraisal Report.
- (iv) Major Outputs / Deliverables of CFC, Projected performance of the cluster units after proposed intervention (in terms of production, exports / domestic sales and direct / indirect employment, etc.)
- (v) Commitment letter from Bank to sanction loan.
- (vi) Commitment from State Government regarding contribution of their share (at least 10% of Project cost).
- (vii) Undertaking from State Government / SPV that they will not sell the produced yarn in the open market.
- (viii) Undertaking from SPV that CFC will not manufacture woven sacks.

- (ix) Requirement of yarn from Cluster units by SPV.
- (x) Undertaking from State Government that CFC will not hamper business of local MSMEs engaged in manufacturing of Yarn / Woven Sacks.

11. Proposal for Steering Committee:

Committee may consider the proposal for **In-principle Approval** for setting up of CFC in Plastic Cluster, Nipani (Bhalgaon), Aurangabad, Maharashtra.

Agenda No. 44.3.4: Proposal for in-principle approval for up-gradation of Industrial Estate at Behror, District Alwar, Rajasthan.

Background:

- (i) Proposal was received from Government of Rajasthan vide application ref. No.4346 dated 14.07.16 and recommended by MSME-DI, Jaipur.
- (ii) During the 43rd SCM held on 09.03.17, the proposal was placed before Steering Committee and deferred in absence of suitable representation from State Government.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization : Rajasthan State Industrial Development and Investment Corporation Ltd. (RIICO)
State : Rajasthan
District : Alwar
Industrial Estate : Behror

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan :	Yes
Total Area of industrial estate/ area (acre):	320.24 acre, the project is for upgradation of infrastructure facilities at industrial area Behror
Area to be developed (acre):	320.24 acre
Number and sizes of plots to be developed:	280 Nos. (project is for upgradation of infrastructure facilities)
Implementing Period:	18 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc:	An ID center - Khushkhera (Alwar) was approved in the year 2004 under MSE-CDP scheme, which is completed.
Performance of ID projects in state:	So far, this office has approved 15 ID centers in the State of Rajasthan under MSE-CDP scheme, of which, 12 ID centres are completed and 3 ID centres are under implementation stage.

3. Details about Proposal:

Description	Proposed by Implementation Agency (IA)	Remarks
Implementing Agency (IA):	Rajasthan State Industrial and Investment Development Corporation Ltd.	As per guidelines of MSE-CDP
Track Record of the IA	Good	Satisfactory
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Yes	SIDBI appraisal has been received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes	--
Whether land is in possession in the name of IA with Clear Title	Yes	Land documents received.
Whether Zoning regulations and non-agricultural conversion etc complied with):	Not applicable	
Whether State Level Committee to coordinate and monitor progress has been Constituted:	Yes	Document is required.
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost:	Yes	Confirmation letter is required.
Basis of elements of project Cost :	As per memorandum dated 10.02.10 issued from the office of the Development Commissioner (MSME)CDP	As per SIDBI appraisal, the estimates have been prepared on the basis of PWD (B&R) BSR-2013, Alwar Circle, PWD BSR-2014, Alwar Circle.
Tangible Outcomes of the project	Up gradation of infrastructure facilities will cater more investment by expansion of existing units and will generate more employment.	--
Justification of the Proposal	The industrial area is located on both sides at 131 KM stone from Delhi-Jaipur	--

Description	Proposed by Implementation Agency (IA)	Remarks
	National Highway No.-8. The area is very old and requires up gradation of infrastructure facilities.	

4. Project Cost:

(Rs. in lakh)

S. No.	Particulars	Estimated by IA	Recommended by SIDBI
1.	Land filling/leveling including boundary wall and fencing:	52.50	52.50
2.	Laying roads	196.37	196.37
3.	Road side greenery & social forestry	10.45	10.45
4.	Water supply including overhead tanks, and pump houses	83.92	83.92
5.	Water harvesting	7.44	7.44
6.	Drainage	60.40	60.40
7.	Power distribution, Street light arrangements, etc.	250.00	250.00
8.	Contingencies & Pre operative expenses :	12.00	12.00
	Total	673.08	673.08

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI
1	GoI Grant under MSE-CDP:	403.85	403.85
2	RIICO contribution	269.23	269.23
	Total	673.08	673.08

6. Observations:

Following documents are to be submitted prior to final approval:

- (i) Status of completed ID projects in the State including achievements vis-a-vis projected targets, as per format to be provided by Office of DC (MSME).
- (ii) Commitment letter from IA that it will meet the cost escalation, if any, over and above the approved project cost.

7. Proposal for Steering Committee:

Committee may consider the proposal for **In-principle Approval** for up-gradation of Industrial Estate at Behror, District Alwar, Rajasthan.

Agenda No. 44.3.5: Proposal for in-principle approval for setting up of Common Facility Centre (CFC) in Textile Knitting Cluster, Tirupur, Thiruvavarur, Tamil Nadu.

Background:

- (i) Proposal submitted by Government of Tamil Nadu on 02.06.16.
- (ii) Proposal was forwarded to Technical Division for their comment on 12.07.16.
- (iii) Technical Division vide letter dated 22.07.16 raised certain issues and same were forwarded to State Government seeking their comments / justification. Thereafter, multiple correspondences took place between State Government / IA and this Office. Latest reply received from State Government on 22.02.17.
- (iv) Due to non-agreement between Technical Division and IA /SPV over the issues raised, it was decided to deliberate in the Technical Committee meeting.
- (v) During the Technical Committee meeting held on 07.04.17, based on the justification provided by SPV representatives, Technical Division agreed for inclusion of machines as proposed for the Training Section.
- (vi) However, Technical Division did not agree to include certain machines for Value Addition Section for which SPV proposed to enhance their share from Rs.233.88 lakh to Rs.400.00 lakh.
- (vii) Technical Committee advised SPV members to revise the DPR accordingly and submit through State Government.
- (viii) Revised DPR received on 26.04.17, the same was forwarded to Technical Division for verification on 02.05.17 and Technical Division noted the revisions.

Details of the proposal are as under:

1. DSR Details

DSR Conducted By :	South India Imported Machine Knitters Association, Tiruppur
Validated By :	MSME-DI
When Started :	26.07.2014
When Completed :	20.04.2015

2. Basic Information of Cluster

Name of Cluster :	Textile Knitting Cluster	
District :	Thiruvavarur	
Location of Cluster :	Tirupur	
Lok Sabha Constituency :	Pollachi, Tiruppur	
Main Product :	Cotton knitted fabrics, collars, cuffs and Jacquard fabrics	
No. of Enterprises including break up (Micro, Small, Medium) :	Micro Small Medium Total	480 310 10 800
Turnover(Rs in Crore) for the last five years :	Year 2010-2011 2011-2012	Amount Rs. in crore 210 230

	2012-2013 2013-2014 2014-2015	255 285 314
Exports(Rs. in Crore) for the last five years :	Nil	
Employment in Cluster :	The total employment in the cluster is 9320 directly and 20,000 indirectly.	
Technology Details :	The operations within the facility may be viewed in terms of training, developing value added components and testing. Training equipment Single Jersey Circular Knitting machine: Such equipment can knit fabric components in single jersey, Lycra Jersey, Pique two thread fleece and all other type of self design in 4 track.	
Whether DS Conducted :	The DSR has been conducted by South India Imported Machine Knitters Association, Tiruppur.	
Main findings of DSR :	<ul style="list-style-type: none"> ➤ Critical gaps identified on the training, value added product development and testing front. ➤ Gaps are evidently constraints that merit establishment of relatively capital intensive equipment. ➤ Appropriate interventions could enable development of better quality training and better quality products. ➤ A related common facility centre is a dire need. ➤ Beyond CFC it is necessary to Consider appropriate sourcing of raw material and inputs in terms of price 	
Main Problems of Cluster :	<ul style="list-style-type: none"> ➤ Non availability of training facilities which makes skilled manpower availability a concern. ➤ Lack of training discouraging upgradation by most cluster firms. ➤ Cluster firms were into traditional products without resources to explore options to expand the product market mix. ➤ Job charges for firms had virtually fallen by over 50 per cent the last few years. 	
Other Information :	No other information	

3. Information about Proposed CFC

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) Justification for CFC	<ul style="list-style-type: none"> ➤ Non availability of training facilities makes skilled manpower availability a serious problem, thereby discouraging upgradation of cluster firms. ➤ Cluster firms were into traditional products without resources to explore options to expand the product market mix. ➤ Job charges for firms had virtually fallen by over 50 per cent the last few years. 	-
(b.) Location of CFC	Palladam, Tiruppur	-

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
percentage of units in radius of 5 km	92	-
percentage of units in radius of 10 km	402	-
(c.) Land for CFC		
i. Whether land acquired	The land has been acquired in the name of the CFC.	-
ii. Title is in name of	The title is in the name of the SPV i.e. SIIMKA Knitex Cluster Services Pvt. Ltd.	-
iii. Valuation and its basis	The land is valued at Rs.25 lakh (inclusive of site development)	-
iv. Land is sufficient	Yes, land is sufficient.	-
v. Change of land use	The land needs to be classified as Industrial Land. The CLU is in process.	-
vi. If on lease, duration of lease	The SPV has bought the land.	Land document Registered in the name of SPV is required.
vii Whether lease is legally tenable	Not applicable.	-
(d.) Total Building area(sq. ft.)	20000	-
(e.) Rate of construction of building	Rs.750 per sq. ft.	-
(f.) Main Facility Proposed	Main facilities of the proposed CFC: ➤ Training Facility, ➤ Value Added Facility	-
(g.) Prod capacity of CFC	Training Facility: ➤ Training Operator Training - 600 per Annum ➤ New Technicians (Foremen) - 40 per Annum ➤ Existing Technicians (Foremen) - 120 per Annum ➤ Service Engineer - 5 Trainees per Annum. Job Working: ➤ Circular High Speed 24gg Single Jersey Knitting Machine - Capacity of 500 Kgs per Day ➤ High Speed 28gg Interlock Circular Knitting Machine- Capacity of 500 Kgs per Day ➤ High Speed 18gg Double Jersey (Rib) Circular Knitting Machine- Capacity of 400 Kgs per Day	-

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
	<ul style="list-style-type: none"> ➤ 24gg Interlock Circular Knitting Machine - Capacity of 400 Kgs per Day ➤ 3 Thread Fleece (20gg) Circular Knitting Machine- Capacity of 400 Kgs per Day ➤ Computerized Flatbed Knitting Machine - Capacity of 720 Pcs per Day ➤ Computerized Flatbed Knitting Machine - Capacity of 1200 Pcs per Day ➤ Computerized Jacquard Flatbed Knitting Machine - Capacity of 250 Pcs per Day <p>Value Addition Facility</p> <ul style="list-style-type: none"> ➤ Seamless 14gg Knitting Machine - Capacity of 200 Kgs per Day ➤ Garment Length 16gg Circular Knitting Machine - Capacity of 200 Kgs per Day ➤ Mattress 18gg Circular Knitting Machine - Capacity of 200 Kgs per Day ➤ Plating (Denim 22gg) Circular Knitting Machine - Capacity of 250 Kgs per Day ➤ Single Jersey Multi Feeder 3 Colour Auto Stripper (24gg) Circular Knitting Machine - Capacity of 150 Kgs per Day ➤ Glove Knitting Machine - Capacity of 192 Pcs per Day Sample Development - Capacity of 20 Samples per Day ➤ Testing Lab - Capacity of 10 Tests per Day. 	
(h.) Major Outputs/Deliverables of CFC, Projected performance of the cluster after proposed intervention (in terms of production, export/ domestic sales and direct/indirect employment, etc.)	<ul style="list-style-type: none"> ➤ Profitability margins Increasing cluster growth rate from 10 to 20 per cent per annum ➤ Scope for directly increasing skilled employment by at least 8000 persons in 5 years and about 1280 manpower will also be groomed every year. ➤ Cluster turnover in a 5 year time - frame. ➤ Competitive market and product mix expansion for cluster firms with competitiveness and quality in design and quality value added products while over 25 members are directly. 	Outcomes within time limit – turnover, employment, number of units etc. before & after intervention
(i.) Pollution clearance required or not	Yes.	NOC from Pollution Control Board is required.
(j.) Man Power in CFC	The total manpower requirement for the project would be about 94 persons.	-
(k.) Revenue generation mechanism for sustainability of assets (service/user charges to be levied, any	<p>Training Facility:</p> <ul style="list-style-type: none"> ➤ Training Operator Training: Training Fee for Operator Course at Rs.1000 per Month. 	-

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
other-to be specified)	<ul style="list-style-type: none"> ➤ New Technicians Course at Rs.2000 per Month ➤ Existing Technicians (Foremen) Course at Rs.3000 per Month ➤ Service Engineer: Service Engineer Course at Rs.10000 per Month. <p>Job Working:</p> <ul style="list-style-type: none"> ➤ Circular High Speed 24gg Single Jersey Knitting Machine: Charges at Rs.12 per Kg ➤ High Speed 28gg Interlock Circular Knitting Machine: Charges at Rs.30 per Kg ➤ High Speed 18gg Double Jersey (Rib) Circular Knitting Machine: Charges at Rs.15 per Kg ➤ 24gg Interlock Circular Knitting Machine: Charges at Rs.20 per Kg ➤ 3 Thread Fleece (20gg) Circular Knitting Machine: Charges at Rs.20 per Kg ➤ Computerized Flatbed Knitting Machine: Charges at Rs.4 per Pcs ➤ Computerized Flatbed Knitting Machine: Charges at Rs.4 per Pcs ➤ Computerized Jacquard Flatbed Knitting Machine: Charges at Rs.25 per Pcs ➤ Value Addition Facility Seamless 14gg Knitting Machine: Charges at Rs.50 per Kg ➤ Garment Length 16gg Circular Knitting Machine: Charges at Rs.60 per Kg ➤ Mattress 18gg Circular Knitting Machine: Charges at Rs.100 per Kg Plating (Denim 22gg) Circular Knitting Machine: Charges at Rs.100 per Kg ➤ Single Jersey Multi Feeder 3 Colour Auto Stripper (24gg) ➤ Circular Knitting Machine: Charges at Rs.60 per Kg Glove Knitting Machine: Charges at Rs.10 per Pcs ➤ Sample Development: Rs. 1500 per sample Testing Lab: Rs. 538 per test 	
(1.)	The total power requirement of 154 kwh for the facilities.	-

4. Information about SPV

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) Name and Address	SIIMKA Knitex Cluster Services Private Limited	-
(b.) Nature of	Private Limited	-

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
SPV(company or Society or Trust)		
(c.) Name of the state Govt. and MSME officials in SPV	The provision for the state govt. and MSME official has been included in MOA and AOA of SPV. The name will be decided after the final approval during the execution of Tri-partite agreement	-
(d.) Date of formation of SPV	12.05.15	-
(e.) Number of Members	25 nos.	-
(f.) Bye Laws or MA and AOA submitted	Bye Laws or MOA and AOA are annexed with the DPR.	-
(g.) Authorized Share Capital	200 lakhs	-
(h.) Paid up capital	186 lakhs	-
(i.) Shareholding Pattern	Provided at Page no 44 to 46 of the DPR.	Given.
(j.) Commitment letter for contribution	It has been provided as an annexure 12.	Commitment letter for their contribution by SPV and State Govt. is required.
(k.) SPV specific A/c	SPV specific account is in Bank of India.	-
(l.) Trust Building of SPV, Previous track record of co-operative initiatives pursued by SPV members need to be highlighted with support documentation	Pursuing initiatives in close coordination with the MSME DI to facilitate networking with institutions to facilitate common procurement and marketing in the short to medium term Exposure visits to successful clusters in Tamil Nadu, machinery fairs and to units in other locations Spearheading various programmes and seminars related to industry needs Securing land for upgrading plans Please refer to annexure 4.	-
(m.) Technical Institution	The letter from Textiles Committee will be provided at the earliest.	-
(n.) CFC may be utilised by SPV members as also others in a cluster. However, evidence should be furnished with regard to SPV member ability to utilise at least 60 percent of installed capacity.	The evidence of demand with regard to SPV member ability to utilise at least 60 percent of installed capacity is provided.	-
(o.)		

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a) Power requirement for commercial/domestic purpose	The total power requirement of 154 kWh is required for the facilities.	-
(b) Water	Total requirement of water is 5 KLD per day	-
(c) Gas/Oil/Other Utilities	Consumables required for the project facilities may be critically visualised in terms of needles, thread and stationery etc.	-

5. Implement Arrangements

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) Implementing Agency	Tamil Nadu Small Industries Development Corporation Ltd (TANSIDCO)	As per MSE-CDP Guidelines.
(b.) Fund receiving Agency	Tamil Nadu Small Industries Development Corporation Ltd (TANSIDCO)	
(c.) Implementation Period	24 months as per MSE-CDP Guidelines	
(d.) Appraisal of DPR and main Recommendations	The DPR will be sent to State Govt., office of DC MSME for technical appraisal and SIDBI appraisal at the earliest.	Appraisal Report required prior to final approval.
(e.) Comments of Technical Division	The issues raised by Technical Division were on repetition of machines of various sizes in training section as well as in the Value addition section.	Recommended the proposal.
(f.) Approval of Technical Committee	(i) Based on justification provided by SPV members, the technical division agreed for inclusion of machines as proposed for the training section, CFC members agreed to enhance their contribution so that value of machine of value addition section can be covered from SPV contribution, Which was agreed by Technical Division. (ii) SPV members were advised to revise the DPR accordingly by covering all the above aspects including enhanced contribution from Rs 233.88 lakh to 400.00 lakh and submit the revised DPR to this office through State Government.	Recommended the proposal.
(g.) Working capital(In-principle sanction of loan from a bank, if applicable arrangement made)	Rs. 5.88 lakhs	

6. Financial Analysis of CFC

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(a.) BEP	26%	-
(b.) IRR, Payback period	23.14% and payback period of 3 year 9 months	-
(c.) DSCR	Not Applicable (non-availment of term loan in this project).	-
(d.) Return on Capital employed (ROCE)	26.02%	-
(e.) NPV	NPV is positive and high (Rs.938.63 lakh) at a conservative project life of 10 years	-
(f.) DER	NA	-
(g.) Sensitivity Analysis	A sensitivity analysis has been carried out assuming variation in some parameters that is a 5 per cent drop in user charges. Major financial parameters are still attractive.	-
(h.) Status of CFCs approved in the State	To be filled in by MSME DI and TANSIDCO	-

7. Proposed project cost of the CFC is as follow:

(Rs. in lakh)

S. No.	Particulars	Total Cost (As per revised DPR)
1.	Land and its development	25.00
2.	Building and other Civil Constructions	150.00
3.	Plant & Machinery (including electrification)	1240.05
4.	Misc. fixed assets	20.00
5.	Preliminary expenses, maximum 2% of project cost	16.00
6.	Pre-operative expenses, maximum 2% of project cost	14.00
7.	Contingency (2% building and 5% on plant and machinery)	65.00
8.	Margin money for Working Capital	5.88
	Total Project Cost	1535.93

8. Proposed Means of Finance:

(Rs. in lakh)

S. No.	Particulars	percentage	Amount (As per revised DPR)
1	SPV contribution	26.04	400.00
2	Grant-in-aid from Govt. of India	67.45	1035.93
3	Grant-in-aid from Govt. of Tamil Nadu	6.51	100.00
	Total	100.00	1535.93

9. Plant and machinery (with Brief Specification)

S. No	Name of Machine	Specifications	Amount per Machinery	No	Total Amount (Rs. in lakh)
1	Circular High Speed 24gg Single Jersey Knitting Machine (With Standard Accessories)	Dia – 26, 28, 30, 32, 34 & 36	26” – 16,44,500 28” – 17,22,500 30” – 17,48,500 32” – 18,85,000 34” – 20,15,000 36” – 21,38,500	1 1 1 1 1 1	114.84
2	High Speed 28gg Interlock Circular Knitting Machine (With Standard Accessories)	Dia – 30 & 34	30” – 36,26,000 34” – 38,48,000	1 1	75.74
3	High Speed 18gg Double Jersey (Rib) circular Knitting Machine (With Standard Accessories)	Dia – 30” Dia – 32” & 34” (2 Feeder)	30” – 28,86,000 32” – 29,97,000 34” – 30,71,000	1 1 1	91.04
4	24gg Interlock Circular Knitting Machine (With Standard Accessories)	Dia – 30” (With 28gg Cylinder) Dia – 34”	30” – 31,82,000 34” – 34,04,000	1 1	66.86
5	3 Thread Fleece (20gg) Circular Knitting Machine (With Standard Accessories)	Dia – 26”, 28”, 30”, 32” & 34”	26” – 15,14,500 28” – 16,12,000 30” – 17,09,500 32” – 18,13,500 34” – 19,04,500 Standard accessories – 11,96,000	1 1 1 1 1	99.675
6	Computerised Flat Bed Knitting Machine (With Standard Accessories)	40” (14gg) 54” (14gg) 80” (14gg)	40” – 26,00,000 54” - 29,25,000 80” – 53,62,000	5 5 5	110.875
7	Computerised Jacquard Flat Bed Knitting Machine (With Standard Accessories)	52 “ - (14gg) Single Head With Single System 52” (14gg) Single Head With Double System	52” – 27,88,500 – 52” – 25,02,500	3 2	55.41
	Sub Total - 1			38	614.445
Value Added Facility					
1	Seamless 28gg Knitting Machine (With Standard Accessories)	Dia – 12”, 14” & 16	12” – 37,37,000 14” – 37,37,000 16” – 39,22,000	1 1 1	128.80
2	Garment Length 16gg Circular Knitting Machine (With Standard Accessories)	Dia – 33”	33” – 60,68,000 Standard accessories – 5,92,000	1	67.60
3	Mattress 18gg Circular Knitting Machine (With Standard Accessories)	Dia – 38 “	38” – 85,10,000	1	86.10

S. No	Name of Machine	Specifications	Amount per Machinery	No	Total Amount (Rs. in lakh)
4	Plating (Denim 22gg) Circular Knitting Machine (With Standard Accessories)	Dia – 26”	26” – 28,60,000	2	58.30
5	Single Jersey Multi Feeder 3 Colour Auto Stripper (24gg) Circular Knitting Machine (With standard Accessories)	Dia – 30’ & 34”	30” – 74,96,200 34” – 79,47,600	1 1	155.43
6	Gloves Knitting Machine	00” (7 GG)	7GG – 5,25,000	5	25.65
				14	523.238
Testing Lab					
1	Motorised Wrap Reel, Mechanical Strength Tester, Electronic yarn Twist Tester, Motorised Yarn Appearance Board Winder, Digital Moisture Meter (2), Pick glass with lighter, Direct Yarn Count System (2), GSM Cutter	Assorted	Assorted	10	4.50
	Sub Total				4.50
Supporting Equipment					
1	Genset (125 k V A & 82.5k V A)	125 kVA 82.5kVA	7,07,000 5,89,000	1 1	12.96
2	Air Compressor (Air Dryer And Air Receiver Tank)	25Hp ; 116 Cfm 15 Hp ; 70.9 Cfm 150 Cfm	3,71,600 3,35,000 86,750 82,950	1 1 1 1	8.763
3	Stabilizer 175 kVA	3 Pharse Oil Cooled	3,17,461	1	3.17461
4	Weighing Scale 1000 Kgs Capacity 1000 kGs Capacity	6 x 6 4 x 4	40,000 27,500	1 1	0.675
5	Fabric checking Machine	90”	1,55,000	1	1.55
6	A/C (1.5 Tons) Computer, printer & Tax	1.5 Tons (2Nos)	1,02,500 66,439		1.76439
7	Transformer With Cable				10.00
	Sub Total – IV				38.812
	Grand Total				1181.00

10. Observations:

Following documents are to be submitted prior to final approval:

- (i) SIDBI Appraisal Report.
- (ii) Major Outputs / Deliverables of CFC, Projected performance of the cluster units after proposed intervention (in terms of production, exports / domestic sales and direct / indirect employment, etc.)
- (iii) NOC from Pollution Control Board.
- (iv) Proof of land registration on the name of SPV.

11. Proposal for Steering Committee:

Committee may consider the proposal for **In-principle Approval** for setting up of CFC in Textile Knitting Cluster, Tirupur, Thiruvavur, Tamil Nadu.

Agenda No. 43.3.6: Proposal for In-principle approval for setting up Common Facility Centre (CFC) in Apparel Cluster, Tirupur, Thiruvarur, Tamil Nadu.

Background:

- (i) Proposal submitted by Government of Tamil Nadu on 16.06.16.
- (ii) Proposal was forwarded to Technical Division for their comment on 19.07.16.
- (iii) Technical Division vide letter dated 16.08.16 raised certain issues and same were forwarded to State Government seeking their comments / justification on 31.08.16. Thereafter multiple correspondences took place between State Government/IA and this Office. Latest reply received from State Government on 15.11.16.
- (i) Due to Non-agreement between Technical Division and IA /SPV over the issues, it was decided to convene Technical Committee meeting.
- (iv) During the Technical Committee meeting held on 07.04.17, based on the justification provided by SPV members, the Technical Division agreed for inclusion of machines as proposed for the training section.
- (v) However, Technical Division did not agreed to include certain machines for Value Addition Section for which SPV proposed to enhance their contribution from Rs.301.81 lakh to Rs.416.81 lakh.
- (vi) Technical Committee advised SPV members to revise the DPR accordingly and submit through State Government.
- (vii) Revised DPR received on 26.04.17, the same was forwarded to Technical Division for verification on 02.05.17 and Technical Division noted the revisions.

Details of the proposal are as under:

1. DSR Details

DSR Conducted By :	Tiruppur Tozhil Pathukappu Kulu
Validated By :	SIDCO and MSME-DI
When Started :	24.06.2016
When Completed :	24.01.2016

2. Basic Information of Cluster

Name of Cluster :	Apparel Cluster	
District :	Thiruvarur	
Location of Cluster :	Tirupur	
Lok Sabha Constituency :	Pollachi, Tiruppur	
Main Product :	Cotton T Shirts, Vests, Bady's garments, men's / boy's shirts etc.	
No. of Enterprises including break up (Micro, Small, Medium) :	Micro Small Medium Total	2250 1330 350 3930
Turnover(Rs in Crore) for the last five years :	Year 2010-2011 2011-2012 2012-2013 2013-2014 2014-2015	Amount Rs. in crore 17504 19449 21610 24012 26680

Exports(Rs in Crore) for the last five years :	<table> <tr> <th>Year</th><th>Amount Rs. in crore</th></tr> <tr> <td>2010-2011</td><td>13122</td></tr> <tr> <td>2011-2012</td><td>14580</td></tr> <tr> <td>2012-2013</td><td>16200</td></tr> <tr> <td>2013-2014</td><td>18000</td></tr> <tr> <td>2014-2015</td><td>20000</td></tr> </table>	Year	Amount Rs. in crore	2010-2011	13122	2011-2012	14580	2012-2013	16200	2013-2014	18000	2014-2015	20000
Year	Amount Rs. in crore												
2010-2011	13122												
2011-2012	14580												
2012-2013	16200												
2013-2014	18000												
2014-2015	20000												
Employment in Cluster:	-												
Technology Details :	<p>Training equipments</p> <ol style="list-style-type: none"> 1. Nano transfer (Label/sticker) printing machine (with dryer)/ yoke transfer label. 2. Carusel (round) type textile screen printing machines. 3. Digital sublimation printer. 4. Direct to panel/ garment printer. 5. Glass table (with drier). 6. Jacquard twill tape or elastic weaving machine. 7. Wash care label printing machine. <p>Value added facilities</p> <ol style="list-style-type: none"> 1. oval automatic screen printing equipments. 2. Embroidery machine. 3. Direct to Fabric digital printing machine. <p>Testing Facility</p> <ol style="list-style-type: none"> 1.Colour matching &cabinet. 2.Crockmeter. 3.GSM Cutter. 4.Laundrometer. 5.Spectrophotometer. 												
Whether DS Conducted :	The DSR has been conducted and validated by TANSIDCO and MSME DI												
Main findings of DSR :	<ul style="list-style-type: none"> ➤ The diagnostic study particularly recommended the establishment of a CFC addressing critical technology and value chain gaps. ➤ Critical gap identified on the training, value-added apparel component development and testing front. ➤ Appropriate interventions could enable development of better quality training and better quality products. ➤ A related common facility centre is a dire need. Beyond establishment of a CFC with relevant advanced facilities, in a broader perspective, for purposes of competitiveness. ➤ Consider appropriate sourcing of raw material and inputs in terms of price; continuously develop manpower skills; ensure greater access to capital for working capital and fixed investment. ➤ Appropriately exploit National and global demand, particularly, for value added products which could considerably enhance cluster turnovers and performance. ➤ Evolve economies of scale and bargaining power among enterprises through consortia/SPV based joint-action. ➤ These are initiatives being undertaken by the cluster association and SPV as complementary to establishment of a CFC. 												
Main Problems of Cluster:	<ul style="list-style-type: none"> ➤ Market and product development. ➤ Social infrastructure. 												

	<ul style="list-style-type: none"> ➤ Manpower skills. ➤ Input access. ➤ Production and quality. ➤ Market and market development. ➤ Linkage with FIs.
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3. Information about Proposed CFC

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(a.) Justification for CFC	1. Non-availability of training facilities particularly in the area of printing, weaving and labeling, which makes skilled manpower availability a concern. 2. Expand the product market mix. Job charges for firms had virtually fallen by over 50 percent the last few years. 3. The most critical gaps in the cluster value-chain activities (in the intra-cluster value-chain) may be redressed by way of a facility that comprise training, value add component development and testing facility.	-
(b.) Location of CFC	The facility is proposed to be located in Veerapandi Village, Tiruppur Taluk, Tirupur Dist. The SPV is procuring necessary land. About 45000 sft of this land will be the built-up area of the site.	-
Percentage of units in radius of 5 km	9,700	-
Percentage of units in radius of 10 km	18,600	-
(c.) Land for CFC		
i. Whether land acquired	Land is on lease in the name of SPV	Registered lease deed in the name of SPV is required.
ii. Title is in name of	TTPK Apparel Cluster Pvt. Ltd.	-
iii. Valuation and its basis	Land - 16 year lease basis with lump-sum lease premium of Rs.5 lakh and monthly rental of Rs.1 lakh	-
iv. Land is sufficient	The land is sufficient for the envisaged CFC	-
v. Change of land use	The CLU is in process	-
vi. If on lease, duration of lease	16 year	-
vii. Whether lease is legally tenable	Yes, lease is legally tenable.	-
(d.) Total Building area(sq ft)	45000 sft.	-

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(e.) Rate of construction of building	Rs.500/sft.	-
(f.) Main Facility Proposed	Training: <ul style="list-style-type: none"> ➤ Nano transfer (label/sticker) printing machine (with dryer)/Yoke transfer label, Carousel (round) type textile screen printing machines. ➤ Digital sublimation printer, Direct to Panel/Garment Printer. ➤ Glass Table (with drier), Jacquard twill tape or elastic weaving machine. ➤ Wash care label printing machine Value added facilities: <ul style="list-style-type: none"> ➤ Advanced oval automatic screen printing equipment, Embroidery machine, Direct to Fabric digital printing machine. ➤ Rapier Label loom Testing: <ul style="list-style-type: none"> ➤ Colour matching & cabinet, Crockmeter, GSM Cutter, Laundrometer, Spectrophotometer 	-
(g.) Prod capacity of CFC	1. With the establishment of CFC units could graduate from USD 3 (FOB) value products to USD 5-6 (FOB) value products. 2. CFC could help cluster firms even double turnover through producing higher producing higher value products. Capacity utilization may increase by at least 50 percent.	-
(h.) Major Outputs/Deliverables of CFC, Projected performance of the cluster after proposed intervention (in terms of production, export /domestic sales and direct/indirect employment, etc.)	<ul style="list-style-type: none"> ➤ Profit margins may double from 5-10 percent. Units could graduate from USD 3 (FOB) value products to USD 5-6 (FOB) products. ➤ The CFC will also enable increase in employment by at least about 3000 persons directly; train manpower to the tune of at least 3500 persons in 5 years. ➤ There is an expected turnover rise to Rs. 44635 crore during 2018-19 from the existing turnover of Rs. 26680 crore for the period 2014-15. ➤ Presently, about 80 per cent of output is export oriented. This could increase to even 85 per cent. 	Outcomes within time limit – turnover, employment, number of units etc. before & after intervention
(i.) Pollution clearance required or not	Not required.	Document from PCB is required
(j.) Man Power in CFC	Training Facility A. Training In-charge -1No B. Instructor cum Supervisor-4 Nos C. Junior Instructors-5 Nos D. Operators(Experienced trainees-Stipend)-36 Nos E. Helpers(Fresh trainees-Stipend)-63 Nos	-

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
	Value Adding Facility A.Operators-10 Nos B.Helpers-22 Nos Testing Lab Facility A. Lab Technician-1 No.	
(k.) Revenue generation mechanism for sustainability of assets (service/ user charges to be levied, any other-to be specified)	Training Facility - Training Facility - Job working Value Addition Facility - Job working	-

4. Information about SPV

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) Name and Address	TTPK Apparel Cluster Private Limited - Tiruppur	-
(b.) Nature of SPV(company or Society or Trust)	Company - Pvt. Ltd.	-
(c.) Name of the state Govt. and MSME officials in SPV	The provision has been included in MoA & AoA. The name will be finalised after Final Approval	-
(d.) Date of formation of SPV	23/09/2015	-
(e.) Number of Members	28 nos.	-
(f.) Bye Laws or MA and AOA submitted	Please refer to Annexure - 3 of the DPR.	-
(g.) Authorized Share Capital	Rs. 320 lakh	-
(h.) Paid up capital	Rs. 50 lakh	-
(i.) Shareholding Pattern	Given in the DPR	-
(j.) Commitment letter for contribution	The SPV has provided the commitment letters	-
(k.) SPV specific A/c	Syndicate Bank	Bank document required.
(l.) Trust Building of SPV, Previous track record of co-operative initiatives pursued by SPV members need to be highlighted with	➤ SPV members who include key office bearers of some related industry associations have already taken the lead to pursue several joint and co-operative initiatives. ➤ The major initiatives may be visualised in terms of:	-

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
support documentation	<ul style="list-style-type: none"> • Pursuing initiatives in close co-ordination with the MSME-DI to facilitate networking with institutions to facilitate marketing in the short-to-medium term, organizing fairs in distant domestic markets and organizing vendor development / sub-contraction programmes in Tiruppur. • Exposure visits to successful clusters in Tamil Nadu machinery fairs and to units in others locations, organizing bankers interface and enabling loans to firms with CGTMSE cover. • Spearheading various programmes and seminars related to industry needs including lean manufacturing seminars, BDS on lean has also been catalysed. • Securing land for upgrading plans. 	
(m.) Technical Institution	Please refer to Annexure X of the DPR	
(n.) CFC may be utilised by SPV members as also others in a cluster. However, evidence should be furnished with regard to SPV member ability to utilise at least 60 percent of installed capacity.	Please refer to Annexure XII of the DPR	-
(o.)		
(a) Power requirement for commercial/domestic purpose	500 kVA. Please refer to Annexure XIV of the DPR	-
(b) Water	7000 ltrs per day	-
(c) Gas/Oil/Other Utilities	Please refer to Table - 18 of the DPR	-

5. Implement Arrangements

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) Implementing Agency	Tamilnadu Small Industries Development Corporation Limited (TANSIDCO)	As per MSE-CDP guidelines.
(b.) Fund receiving Agency	Tamilnadu Small Industries Development Corporation Limited (TANSIDCO)	

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(c.) Implementation Period	24 months as per MSE-CDP Guidelines	
(d.) Appraisal of DPR and main Recommendations	The appraisal of DPR is yet to be pending (SIDBI)	SIDBI appraisal report yet to be received.
(e.) Comments of Technical Division	The issues raised by Technical Division were on repetition of machines of various sizes in training section as well as in the Value addition section.	Recommended the proposal.
(f.) Approval of Technical Committee	(i) Based on justification provided by SPV members, the technical division agreed for inclusion of machines as proposed for the training section, CFC members agreed to enhance their contribution so that value of machine of value addition section can be covered from SPV contribution, Which was agreed by Technical Division. (ii) SPV members were advised to revise the DPR accordingly by covering all the above aspects including enhanced contribution from Rs 301.81 lakh to 416.81 lakh and submit the revised DPR to this office through State Government	Recommended the proposal.
(g.) Working capital(In-principle sanction of loan from a bank, if applicable arrangement made)	Furnished. Please refer to Annexure IX of the DPR	-

6. Financial Analysis of CFC

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) BEP	26 %	-
(b.) IRR, Payback period	23.24, 3 year 8 months	-
(c.) DSCR	Not Applicable (non-availment of term loan in this project).	-
(d.) Return on Capital employed (ROCE)	26.13%	-
(e.) NPV	NPV is positive and high (Rs.962.29 lakh) at a conservative project life of 10 years	-
(f.) DER	Nil	-
(g.) Sensitivity Analysis	ROCE - 23.80, NPV - 739.78, IRR - 20.39, BEP - 28%	-
(h.) Status of CFCs approved in the State	Related data has been submitted by TANSIDCO/MSME DI	-

7. Proposed project cost of the CFC is as follow:**(Rs. in lakh)**

S. No.	Particulars	Total Cost (as per revised DPR)
1	Land and its Development	15.00
2	Building and other Civil Constructions	225.00
3	Plant & Machinery (including electrification)	1195.37
4	Misc. fixed assets	20.00
5	Preliminary expenses, maximum 2% of project cost	16.00
6	Pre-operative expenses, maximum 2% of project cost	14.00
7	Contingency (2% building and 5% on plant and machinery)	65.00
8	Margin money for Working Capital	6.57
	Total Project Cost	1556.94

8. Proposed Means of Finance:**(Rs. in lakh)**

S. No.	Particulars	percentage	Amount (As per revised DPR)
1	SPV contribution	26.78	416.81
2	Grant-in-aid from Govt. of India	66.80	1040.13
3	Grant-in-aid from Govt. of Tamil Nadu	6.42	100.00
	Total	100.00	1556.94

9. Plant and machinery (with Brief Specification)**(Rs. in lakh)**

S. No	Name of Machine	Specifications	Amount per Machine	Nos.	Total Amount
1	Nano transfer (label/sticker) printing machine (with dryer)/ Yoke transfer label	Print area of 22X 28 inches capacity of 600 T shirts feeding per hour.	5.50	1	5.50
2	Carousel (round) type textile screen printing machines	10 color X 12 pallets with print area of 50 cmsX 60 cms. (or 20" x 28")	40.00	2	80.00
3	Carousel (round) type textile screen printing machine	12 color X 14 pallets with print area of 50 cms X 60 cms	49.25	3	147.75
4	Digital sublimation printer/sublimation transfer printing machine	Max print width of 64"; production speed of about 225 of sq.mts per hour	12.00	2	24.00

5	Digital sublimation printer/sublimation transfer printing machine	Max print width of 44”; production speed of about 225 of sq.mts per hour	5.50	2	11.00
6	Direct to garment/digital chest printer	5 colour – Maximum resolution of 2880 dpi; Printout area of 24” x 42”	26.00	1	26.00
7	Glass table (with auto moving drier)	2 automatic print head; Printing area of 70 x 100 cms; table length 105 ft x 60 inch	12.50	4	50.00
8	Jacquard twill tape weaving machine	6 heads with 50 mm reed width; 384 jac. hooks	25.00	1	25.00
9	Wash care label printing machine	3 colour +1 background	10.00	1	10.00
	Sub- Total			379.25	
Value added product development facility					
1	Oval automatic screen printing machine with Flock attachment	18 Colour and 40 pallet/station; with print area of 70 x 100 cm	220.00	1	220.00
2	Embroidery machine	12 colour; 15 heads; area of 850x550x230	91.00	1	91.00
3	Digital printing machine (direct to fabric)	72” width of print job/fabric; 8 colours; 8 print heads	120.00	1	120.00
4	Repair label machine	Working width 120 cms; 6 segments; speed of 650 rpm with electronic jacquard; 12 colours; one-white base and second with black base	115.00	2	230.00
	Sub-total			661.00	
Testing Equipment					
1	CETP	1000 litres/hour	11.50	1	11.50
2	Compressor	138 cfm	17.00	1	17.00
3	A.C	1.5 tons	0.30	9	2.70
4	Transformer	1 MW	15.00	1	15.00
5	Computer, Printer and EPABX	Assorted	3.00	set	3.00
6	DG set	250 kVA + kVA	18.00	2	36.00
Sub-total				85.20	
Grand Total				1138.45	

10. Observations:

Following documents are to be submitted prior to final approval:

- (i) SIDBI Appraisal Report.
- (ii) Major Outputs / Deliverables of CFC, Projected performance of the cluster units after proposed intervention (in terms of production, exports / domestic sales and direct / indirect employment, etc.)
- (iii) Document from Pollution Control Board.
- (iv) Registered lease deed of premises on the name of SPV is required.
- (v) Proof of SPV Bank Account details.

11. Proposal for Steering Committee:

Committee may consider the proposal for **In-principle Approval** for setting up of CFC in Apparel Cluster, Tirupur, Thiruvarur, Tamil Nadu.

Agenda No. 44.3.7: Proposal for in-principle approval for setting up of new Industrial Estate at Ravalkole (V), Medchal - Malkajgiri District, Telangana.

Background

- (i) Proposal of Telangana State Industrial Infrastructure Corporation (TSIIC) Limited vide Application ref. No. 5252 dated 22.03.17 was received on 05.06.17 from MSME-DI, Hyderabad with their recommendations.
- (ii) Vide this Office letter dated 10.07.17, TSIIC was requested to get the land transferred in their name from existing Industry Association's name.
- (iii) Industry Association vide their letter dated 30.07.17 confirmed that they will transfer the land in the name of TSIIC.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization : Telangana State Industrial Infrastructure Corporation Limited
State : Telangana
District : Malkajgiri
Industrial Estate : Setting up of new Industrial Estate at Ravalkole (V), Medchal - Malkajgiri District

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	No
Total Area of industrial estate/ area (acre)	44.09 Acres
Area to be developed (acre)	44.09 Acres
Number and sizes of plots to be developed	183 Plots
Implementing Period	2 Years
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	Nil
Performance of ID projects in state	Satisfactory

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Telangana State Industrial Infrastructure Corporation	As per guidelines of MSE-CDP

Description	Proposed by Implementing Agency (IA)	Remarks
	Limited (TSIIC)	
Track Record of the IA	TSIIC has developed more than 300 Industrial Parks.	Satisfactory
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	This application is for In-Principle Approval.	Yet to be received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes	--
Whether land is in possession in the name of IA with Clear Title	No	Land documents in the name of IA complying with Zoning regulations and non-agricultural conversion is required.
Whether Zoning regulations and non-agricultural conversion etc complied with)	No	
Whether State Level Committee to coordinate and monitor progress has been Constituted	No	Constituted
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	No	Yet to be received.
Basis of elements of project Cost	SSR- Standard Schedule Rates	--
Tangible Outcomes of the project	Details given in the DPR	--
Justification of the Proposal	Details given in the DPR	--

4. Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA
1.	Land filling / levelling including boundary wall and fencing:	118.10
2.	Laying roads	207.80
3.	Road side greenery & social forestry	15.00
4.	Water supply including overhead tanks, and pump houses	105.59
5.	Water harvesting	10.00
6.	Drainage	93.21
7.	Power distribution, Street light arrangements, etc.	271.00

9.	Administrative and Other Services Complex	84.00
10.	Telecom/Cyber/Documentation centre	30.00
11.	Conference Hall/Exhibition centre	20.00
12.	Bank/Post office	10.00
14.	First aid centre, Creche Canteen	10.00
16.	Contingencies & Pre operative expenses :	14.20
17.	Other (Sanitary):	11.10
	Total	1000.00

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA
1.	GoI Grant under MSE-CDP	800.00
2.	State Government /IA contribution	200.00
	Total	1000.00

6. Observations:

Following documents are to be submitted prior to final approval:

- (i) Land documents on the name of IA complying with Zoning regulations and non-agricultural conversion.
- (ii) SIDBI appraisal report.
- (iii) Commitment letter from IA that it will meet the cost escalation, if any, over and above the approved project cost.
- (iv) Undertaking from State Government that there exists more than 50% units which are Micro / SC-ST / Women Enterprises in the Industrial Estate, as the case may be.
- (v) Status of completed ID projects in the State including achievements vis-a-vis projected targets, as per format to be provided by Office of DC (MSME).

7. Proposal for Steering Committee:

Committee may consider the proposal for **In-principle Approval** for setting up of new Industrial Estate at Ravalkole (V), Medchal - Malkajgiri District, Telangana.

Agenda Item No.44.3.8: Proposal for in-principle approval for setting up of CFC in Refractory Bricks Cluster, Kulti-Salanpur Area, Dist. Burdwan, West Bengal.

Background:

- (i) MSME-DI, Kolkata forwarded copy of DPR vide letter dated 14.10.16.
- (ii) The DPR was forwarded to Technical Division on 29.11.16 seeking their comments / observations.
- (iii) Technical Division vide their letter dated 14.12.16 highlighted that CFC may be considered for proposed facilities except Refractory Cement Manufacturing and the same was communicated to State Government on 14.12.16.
- (iv) SPV vide their letter dated 25.12.16 clarified that refractory cement is entirely different from ordinary Portland cement and will be used for refractory binding. Refractory cement is having high Alumina content and applied only for refractory applications and thus requested for re-consideration of Refractory Cement Manufacturing facility.
- (v) Vide letter dated 13.01.17, clarifications provided by SPV were again forwarded to Technical Division for re-examining the same.
- (vi) Technical Division vide letter dated 27.02.17 not agreed and reiterated with earlier comments adding that Rotary Kiln (used for Refractory Cement Manufacturing) if allowed, it should be used only for calcinations to Manufacture Refractory Cement for making refractory bricks and SPV may not be allowed to manufacture cement other than Refractory Cement for use in CFC and they may not be allowed to sell it in open market.
- (vii) State Government vide letter dated 09.06.17 forwarded the proposal along with requisite documents and recommendations of State Level Steering Committee.
- (viii) SPV agreed that Rotary Kiln would be used for calcinations to manufacture refractory Cement for making Refractory Bricks in CFC and the same will not be sold in the open market and will be exclusively used by SPV members only.
- (ix) Based on the assurance of SPV / IA, proposal was submitted to Technical Committee and Committee recommended the proposal for In-principal Approval of Steering Committee.

Details of the proposal are as under:

1. DSR Details

DSR Conducted By : Directorate of MSSE, Govt. of W.B.

Validated By : SPV, DIC, MSME-DI Kolkata

When Started : 14/12/2010

When Completed : 11/04/2011

2. Basic Information of Cluster

Name of Cluster :	Refractory Bricks Cluster
District :	Paschim Burdwan
Location of Cluster :	Kulti-Salanpur Area (Asansol Sub-Division)
Lok Sabha Constituency :	Asansol, Bardhaman Purba(Sc), Bardhaman-Durgapur, Bishnupur(Sc)

Main Product :	1. Refractory Bricks 2. B.P. Sets & Shapes.	
No. of Enterprises including break up (Micro, Small, Medium) :	Micro 130 Small 20 Total 150	
Turnover(Rs in Crore) for the last five years :	Year Amount 2008-09 120 2009-10 135 2010-11 143 2011-12 148 2012-13 155	
Exports(Rs in Crore) for the last five years :	Year Amount 2008-9 8.00 2009-10 8.25 2010-11 8.50 2011-12 9.00 2012-13 9.50	
Employment in Cluster :	16800 nos. (Direct =4600 & Indirect =12200)	
Technology Details :	➤ Cluster units are using traditional refractory manufacturing technology. ➤ Most of the units are shaping their products by hand moulding methods. ➤ Cluster lacks in Testing Facilities.	
Whether DS Conducted :	Yes, the DSR has been completed and validated	
Main findings of DSR :	➤ There are 150 refractory units in the cluster. ➤ The major raw materials required by the cluster units are fire clay, high alumina & coal as fuel. ➤ The refractory fire clay is locally available and is also available at Suri, Birbhum and Bankura of West Bengal. ➤ The high alumina refractory and other raw materials are purchased from dealers and local suppliers. ➤ The cluster has a turnover of 155 crores and employs around 4600 people directly.	
Main Problems of Cluster :	➤ Lack of testing facilities for raw material and finish goods. ➤ Lack of calcination plants for processing the raw materials which forms an essential part in manufacturing refractory quality products. The calcined material is resistant to high temperature and has fusion point higher than 1,600 Degree C, withstands at high pressure, fire resistant and thus ideal for production of refractory bricks. ➤ At present the cluster units are purchasing calcinated material outside the cluster region and other states leading to increased expenditure and delayed supply. ➤ Non availability of Refractory Cement ➤ Outdated technology and lack of skill human resources to manage the production process	

	<ul style="list-style-type: none"> ➤ Lack of technology for fuel efficient kiln use. ➤ Shortage of skill labor force ➤ Lack of R&D initiative on product development or raw material beneficiation or application engineering and fuel conservation.
Other Information :	<ul style="list-style-type: none"> ➤ In India the Refractory industry is fragmented with more than 250 players, of which 15 to 16 are major players while the remaining are small private players. ➤ Growth in sales was driven by growing demand from sectors like steel, cement, Aluminium, sponge iron and others.

3. Information about Proposed CFC

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(a) Justification for CFC	<ul style="list-style-type: none"> ➤ Cluster lacks some critical and key technologies like testing facility, calcination material and marketing infrastructure. ➤ The proposed testing facility, calcination center, refractory cement processing centre and marketing facility will give the cluster units added advantage to prosper and improve their skills and market reach. ➤ It will also provide certification of cluster refractory products which is very essential for marketing. ➤ The CFC will help to improve the competitiveness of the cluster members and will also increase the profit margin of the cluster units. 	-
(b) Location of CFC	1.54 acre land located at Mouza Angaria P.S. Salanpur Ethora Gram Panchayat Sub register Asansol Burdwan district	-
Percentage of units in radius of 5km	100	As per guidelines
Percentage of units in radius of 10km	50	
(c.) Land for CFC		
(i) Whether land acquired	Yes	Land document received.
(ii) Title is in name of	SPV (Bangabhumi Cluster of Refractories Associations)	As per guidelines
(iii) Valuation and its basis	Government Norms	-
(iv) Land is sufficient	Yes	-

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division	
(v) Change of land use	Not required	-	
(vi) If on lease, duration of lease	N/A	-	
(vii) Whether lease is legally tenable	N/A	-	
(d) Total Building area(sq ft)	Total Build Up area 19600 sq. ft.	-	
(e.) Rate of construction of building	Rs. 788 /Sq. ft.	-	
(f) Main Facility Proposed	➤ Common Testing Facility & R&D Center. ➤ Common Calcination processing center ➤ Common Refractory Cement Processing Centre ➤ Common Training, Research and Marketing Center	-	
(g) Prod capacity of CFC	➤ Calcination of Raw material =12000 MT ➤ High Alumina Cement =1500 MT ➤ Refractory Cement =1500 MT ----- Total Capacity (50 x 300 Days) = 15000 MT per annum	-	
(h) Major Outputs / Deliverables of CFC, Projected performance of the cluster after proposed intervention (in terms of production, export / domestic sales and direct / indirect employment, etc.)	Particulars	Before intervention	After intervention
	Units	150	40 (new units)
	Employment	Direct -4600 Indirect – 12200	Direct – 500 Indirect – 1000 (new generated)
	Export	Nil	20 Crore
	Turnover	135 crore.	Average Rs. 175 cr. (2015)
	Profit	Low profit due to dependency on traders for raw materials and sales.	Increase in profit 30-40% higher output and direct sales.
	Quality	Variation in quality.	Standard quality
	Investment	No investment expansion taking place.	Investment expansion of 30 units.
(i) Pollution clearance required or not	Yes, Obtained	--	
(j) Man Power in CFC	59 nos.	-	
(k) Revenue generation mechanism for sustainability of assets (service/user charges to	Total gross in-flow works out to Rs. 1375.00 lakh per annum on the basis of operating capacity.	-	

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
be levied, any other-to be specified)		

4. Information about SPV

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(a) Name and Address	Bangbhumii Cluster of Refectory Association, Refractory Bhawan, BDO para, post-kulti Burdwan-713343 West Bengal, India	-
(b) Nature of SPV(company or Society or Trust)	Company under section 25 of the Company ACT, 1956	-
(c) Name of the State Govt. and MSME officials in SPV	-	None of the officials of State Govt. / MSME Ministry are holding any position in the Board of SPV.
(d) Date of formation of SPV	Originally incorporated on 12.09.12 name was changed on 03.04.13	--
(e) Number of Members	34 Nos.	--
(f) Bye Laws or MA and AOA submitted	Yes	
(g) Authorized Share Capital	Rs.50.00 lakh.	
(h) Paid up capital		
(i) Shareholding Pattern	The authorized share capital of the company is Rs.50,00,000/- divided into 5,00,000 shares of Rs.10/- each.	Share holding pattern is required.
(j) Commitment letter for contribution	Yes	-
(k) SPV specific A/c	Current Account No.50198408169, Allahabad Bank, Asansol APCAR Garden Branch P.O. Asansol, West Bengal.	-
(l) Trust Building of SPV, Previous track record of co-operative	As per SIDBI report the promoters have submitted the audited financials of their respective firms for FY 2015 and as per the	

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
initiatives pursued by SPV members need to be highlighted with support documentation	financials, the units are operating on profit lines.	
(m) Technical Institution	Technical Institution: CGCRI, Kolkata, Govt. of India (CSIR Lab)	-
(n) CFC may be utilized by SPV members as also others in cluster. However, evidence should be furnished with regard to SPV member ability to utilize at least 60 percent of installed capacity.	Yes	Letter required.
(o)		
(a) Power requirement for commercial/domestic purpose	500 HP	-
(b) Water	The CFC will have its own Bore well	-
(c) Gas/Oil/Other Utilities	Negligible	-

5. Implementation Arrangements

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a) Implementing Agency	West Bengal State Export Promotion Society (WBSEPS), Kolkata, West Bengal.	As per guidelines.
(b) Fund receiving Agency	West Bengal State Export Promotion Society (WBSEPS), Kolkata, West Bengal.	-do-
(c) Implementation Period	19 months	24 months from the date of issue of final approval.
(d) Appraisal of DPR and main Recommendations	(i) Technically appraised by CGCRI, Kolkata, Govt. of India. (CSIR Lab). (ii)SIDBI Appraisal Report received	SIDBI Appraisal Report finalized on 26.04.16
(e) Comments of Technical Division	The proposal for setting up of CFC may be considered for providing Calcinations, Testing and R&D facility for product development. The plant and machinery (rotary kiln) which are proposed to be utilized for manufacture of cement may be excluded. However, if rotary kiln is allowed, should be allowed only with a condition that it	

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
	should be used for calcinations to manufacture refractory cement for making refractory bricks and SPV may not be allowed to manufacture cement other than refractory cement for the use in CFC and they may not be allowed to sell in the open market.	
(f) Approval of Technical Committee	Recommended for in-principle approval	
(g) Comments of Cluster Development Division:		
(h) Working capital(In-principle sanction of loan from a bank, if applicable arrangement made)	Consent letter obtained from Allahabad Bank, APCAR Garden Br., Asansol.	-

6. Financial Analysis of CFC

Description	As per DPR	As per SIDBI report	Comments by Cluster Division
BEP	29%	47.97%	As per guidelines of MSE-CDP.
IRR, Payback period	31%	14.67%	-do-
DSCR	N/A	N/A	-
Return on Capital employed (ROCE)	33%	27.62%	More than 25% is desirable
NPV	Positive (31%)	Positive	Shall be positive
DER	N/A	N/A	-
Sensitivity Analysis	-	Results of sensitive analysis is satisfactory	satisfactory

7. Proposed cost of CFC:

(Rs. in Lakh)

S. No.	Particulars	Cost proposed by SPV	Recommended by SIDBI
1	Land and its Development	63.00	63.00
2	Building and other Civil Constructions	160.20	160.20
3	Plant & Machinery(including electrification)	836.66	836.66

S. No.	Particulars	Cost proposed by SPV	Recommended by SIDBI
4	Misc. fixed assets	15.75	15.75
5	Preliminary & Pre-operative expenses, maximum 2% of project cost	12.00	*12.46
6	Contingency (2% building and 5% on plant and machinery)	17.94	**45.83
7	Margin money for Working Capital	26.99	38.50
	Total Project Cost	1132.54	1172.40

* Max.-2% of project cost.

** Max-2% building and 5% on plant and machinery

8. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	As per DPR		Recommended by SIDBI	
		Percentage	Amount	Percentage	Amount
1	SPV contribution	10.00	113.25	10.34	121.15
2	Grant-in-aid from Govt. of India	80.00	906.04	80.00	938.00
3	Grant-in-aid from Govt. of West Bengal	10.00	113.25	9.66	113.25
	Total	100.00	1132.54	100	1172.40

9. Plant and machinery

(Rs. in lakh)

S. No.	Description	No.	Specification	Amount
1.	Standard Sieves	14	1,3,/4,1/2 inches 6,5,4,3,1,0.5,0.9,0.063,0.045 mm	7000.00
2.	Electric Balance	2	4 kg. least count 1 gm	50000.00
3.	Electric Balance	1	300 gm, least 1 mg	80000.00
4.	Vibration Table	1	(3ftx2ft) 3000-60 vpm with an amplitude of 0.8+-0.05 mm	150000.00
5.	Dryer	1	150 degree C	100000.00
6.	Furnace	1	1450 degree C	240000.00
7.	Furnace	1	1700 degree C	810000.00
8.	CCS machine	1	100 T	262930.00
9.	Vicat apparatus with moulds	1		3000.00
10.	RUL Furnace Apparatus	1		420000.00
11.	PCE furnace	2		640000.00

S. No.	Description	No.	Specification	Amount
12.	Variable Auto transformers (Dimmersat)	2	50 Hz Manual operated	340000.00
13.	Hot modulus of rupture	1	Upto 1500 degree C	970000.00
14.	Abrasion Test	1		100000.00
15.	Thermal conductivity apparatus by calorimetric method	1		120000.00
16.	CO disintegration test	1		40000.00
17.	Spalling Resistance Furnace	1	1350 C	158870.00
18.	Spectrometer	1	Single beam, visible	65000.00
19.	XRF Machine	1	MiniPal II Benchtop X-ray spectrometer, Panalytical	4000000.00
20.	Thermal Expansion	1		100000.00
21.	Rotary Kiln (50 TPD) for calcination of raw materials	1	1650oC	45000000.00
22.	Refractory Cement Processing & equipments; (i) Ball Mill (ii) Nodulizer with drive (iii) Screw conveyor (iv) Raw Mix hopper (v) Weigh Feeder for ball mill with VVF drive (vi) Crusher with drive without civil	1 2 2 1 1 1	Cap. 25TPD Cap. 25TPD Cap. 25TPD Cap. 15TPD 2TPH	24000000.00
23.	Pulveriser, 75 HP	1		750000.00
24.	Tools & Tackles Like crane Hoist, chain pulley ETC	-		1199400.00
25.	Other Electrification And Wiring	LS		134800.00
26.	S. Tax /Insurance / Transport Cost	LS		925000.00
27.	Electrification in Plant & M/C & lightning	LS		3000000.00
	Total			83666000.00

10. Observations:

Following documents are to be submitted prior to final approval:

- (i) Document of share holding pattern of SPV members.
- (ii) Commitment letter to utilize 60% capacity of the CFC.
- (iii) Undertaking from State Government / SPV that Rotary Kiln will only be used for calcinations to Manufacture Refractory Cement for making refractory bricks and SPV will not manufacture cement other than Refractory Cement for the use in CFC and will not sell it in open market.

11. Proposal for Steering Committee:

Committee may consider the proposal for **In-principle approval** for setting up of Common Facility Centre in Refractory Bricks Cluster, Kulti-Salanpur Area, Dist. Burdwan, West Bengal.

44.4 Proposals for Final Approval

Agenda No. 44.4.1: Proposal for final approval for up-gradation of Battal Ballian Industrial Estate Phase –I, Udhampur, Jammu & Kashmir.

- (i) The proposal was considered in the 43rd SCM held on 09.03.17 for final approval. As the Battal Ballian Industrial Estate Phase-I, Udhampur, J&K was already funded as new Industrial Estate under erstwhile IID Scheme (prior to its merger with MSE-CDP), Steering Committee directed to further examine the case as per scheme guidelines and re-submit for consideration.
- (ii) State Government vide their letter dated 13.05.17 requested to reconsider the proposal.
- (iii) Vide our letter dated 05.07.17, Implementing Agency, J&K Small Scale Industries Development Corporation (SICOP) was requested to furnish the following information to further examine the case.

The information provided is as under:

S. No	Information sought	Information provided
(i)	The number of industries functioning in the Industrial Estate with UAM along with no. of employees and annual turnover.	State Government informed that 76 units are functioning and providing employment to 1372 persons in the industries. The turnover of the units is Rs.174.63 crore.
(ii)	Reasons for not upgrading the Industrial Estate by State Government on regular basis.	The Industrial Estate was established in 1995 with financial assistance under erstwhile IID Scheme. Since then 22 years have passed. State Government have not taken up the up-gradation work of Industrial Estate due to paucity of funds, however, minor repairs/maintenance of urgent nature of work has been done on regular basis.

In view of clarification provided by State Government, the proposal may be considered by Steering Committee for final approval.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization : J&K Small Scale Industrial Development Corporation Ltd.
 State : Jammu and Kashmir
 District : Udhampur
 Industrial Estate : Battal-Ballian, Udhampur Phase-I

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Total Area of industrial estate/ area (acre)	65.50 acre

Area to be developed (acre)	Already developed in 1995-96 onwards.
Number and sizes of plots to be developed	NA
Implementing Period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc. :	The Ph-I has already been sanctioned for an amount of Rs.500.00 lakh and developed under IID Centre Scheme and completed within prescribed stipulated period.
Performance of ID projects in state. :	SICOP has recently upgraded existing Infrastructure facilities in Industrial Estate Gangyal Jammu at an estimated cost of Rs.9.83 crore under Centrally Sponsored Scheme under of MSE Cluster Development Programme (MSE-CDP). The scheme has been implemented successfully and all infrastructures like Power, Roads, Drains etc. have been upgraded in the estate.

3. Details about Proposal:

Description	Proposed by Implementation Agency (IA)	Remarks
Implementing Agency (IA):	J&K Small Scale Industrial development Corporation Ltd. (SICOP), Jammu	As per MSE-CDP guidelines
Track Record of the IA	Development of I.E Battal-Ballian, Udampur & I.E Govindsar Kathua under Integrated Infrastructure Development Center Scheme & up-gradation of existing I.E at Gangyal at the cost of Rs.983.00 lacs besides the company has the expertise in developing the Industrial Infrastructure in the State of J&K.	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Under Process	SIDBI appraisal received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes	--
Whether land is in possession in the name of IA with Clear Title	The land is owned by State Government and transferred to J&K SICOP for 99 years on lease basis.	This is existing industrial estate.

Description	Proposed by Implementation Agency (IA)	Remarks
Whether Zoning regulations and non-agricultural conversion etc complied with):	Since it is existing project and all those formalities were completed at the time of development.	Vide letter dated 24.10.2016 received from SICOP, after acquisition of land by State Govt., the ownership of land lies with industries & Commerce Department, Govt. of J&K, out of 999 kanal, 10 marlas of land, SICOP has taken over only 951 kanal of land from Director, Industries & Commerce Deptt. for development purposes on 04.04.1995. Document received.
Whether State Level Committee to coordinate and monitor progress has been Constituted :	The Committee to be constituted after sanctioned from DC MSME of the Project in Principle.	Document received.
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost :	In case of increase in cost of project the funds shall be borne by State Government/J&K SICOP.	Document received.
Basis of elements of project Cost:	Up-gradation shall generate employment and infrastructure will invite more industrialists to set up their venture.	--
Tangible Outcomes of the project:	Improved Road connectivity, water supply, power supply, drainage system etc.	--
Justification of the Proposal:	Since the project was developed in the year 1995 onwards. The project is now in a very bad shape due to wear & tear for a period of 15 years and requires up-gradation to cater the needs of the industrial sector in the said district.	--

4. Project Cost:

(Rs. in lakh)

S. No.	Particulars	Estimated by IA	Recommended by SIDBI	As per MSE-CDP
1.	Land filling/leveling including boundary wall and fencing:	100.00	100.00	100.00
2.	Laying roads	200.00	200.00	200.00
3.	Road side greenery & social forestry	10.00	10.00	10.00
4.	Water supply including overhead tanks, and pump houses	102.00	102.00	102.00
5.	Water harvesting	10.00	10.00	10.00
6.	Drainage	59.96	59.96	59.96
7.	Power distribution, Street light arrangements, etc.	256.07	256.07	256.07
8.	Administrative and Other Services Complex	149.43	149.43	149.43
9.	Contingencies & Pre operative expenses:	16.00	16.00	16.00
10.	Other (Construction of one Toilet):	9.60	9.60	9.60
	Total	913.06	913.06	913.06

5. Means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI	Eligible as per MSE-CDP
1	Grant from GoI under MSE-CDP:	730.44	730.44	730.44
2	Grant from State Government	182.62	182.62	182.62
	Total	913.06	913.06	913.06

6. Observations:

Following documents are to be submitted prior to issue of final approval letter:

- (i) Status of completed ID Projects in the State as per the proforma provided by Office of DC (MSME).

7. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** at a total project cost of Rs.913.06 lakh with GoI grant of Rs.730.44 lakh and State Government contribution of Rs.182.62 lakh for upgradation of Battal Ballian Industrial Estate Phase –I, Udhampur, Jammu & Kashmir.

Agenda Item No. 44.4.2: Proposal for final approval for setting up Common Facility Centre (CFC) in Engineering and Auto Component Cluster, Yadrav, Shirol, Kolhapur, Maharashtra.

Background

- (i) In-principle approval was accorded for setting up of the CFC in Engineering and Auto Component Cluster, Yadrav, Shirol, Kolhapur, Maharashtra during 40th SCM held on 02.07.16.
- (ii) Technical committee in its meeting held on 09.02.17, recommended the proposal for Final Approval.
- (iii) SIDBI Appraisal Report received on 16.03.17.
- (iv) Vide letter dated 10.07.17, Government of Maharashtra submitted details of units registered in MSME Data Bank, copy of registered sale deed of land.

Details of the proposal are as under:

1. DSR Details

DSR Conducted By : Private Agency
 Validated By : DIC, Kolhapur, MSME-DI, Mumbai
 When Started : 19/11/2013
 When Completed : 11/02/2014

2. Basic Information of Cluster

Name of Cluster :	Engineering and Auto Component		
District :	Kolhapur		
Location of Cluster :	Yadrav, Shirol		
Main Product :	Bearing Caps, Break Disk, Cam gear shifter and Engine Head Flange		
No. of Enterprises including break up (Micro, Small, Medium) :	Micro	284	
	Small	59	
	Total	343	
Turnover for the last five years :	Year	Amount (Rs. in crore)	
	2008-2009	278.89	
	2009-2010	280.65	
	2010-2011	295.90	
	2011-2012	305.50	
	2012-2013	320.67	
Exports for the last five years :	Year	Amount (Rs. in crore)	
	2008-2009	0.00	
	2009-2010	0.00	
	2010-2011	0.00	
	2011-2012	0.13	
	2012-2013	0.19	

Employment Cluster :	in	8607 No. (Direct- 2434 Nos. Indirect- 6173 Nos.)
Technology Details:		The technologies used by most of the micro units are conventional in process of drilling, turning, ID boar, face cut, shaping casting as per design, tapping, milling, threading, etc. The Machining units are employing conventional Machine tools.
Whether Conducted :	DS	Yes.
Main findings of DSR :		<ul style="list-style-type: none"> ➤ Cluster units are unable to maintain consistency of quality and timely supply of quantity product. ➤ The intense competition has led to developing improved capabilities that have made engineering units more competitive. Companies/OEMs have become more quality and advance designing conscious. ➤ Engineering units face problems due to poor technology, infrastructural bottlenecks, high transaction costs, etc. ➤ Engineering cluster need to support for Trust building and capacity building, Technology Up-gradation, Market Development, Export, Designing, Lean Manufacturing, exposure to Market.
Main Problems of Cluster :		<ul style="list-style-type: none"> ➤ Lack of trust building, lack of awareness about the govt. supports, lack of modern technology and designing centre, Inadequate business exposure, less concern about the marketing aspect, Lack of advance tool room facility VMC- 5 Axis, CNC Wire Cut EDM, CNC- 5 Axis, HMC, CMM, etc., ➤ No advance CAD/CAM Design Centre. ➤ No Common Raw Material Purchase, traditional and conventional practices resulting low output.

3. Information about Proposed CFC

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(a.) Justification for CFC	<ul style="list-style-type: none"> ➤ With conventional machines, the cluster units fails to complete the task by their own units, unable to get the jobs/orders. ➤ Many a times, the jobs like turning and milling are only offered to cluster units. ➤ The Angular operations and centre less operations cannot be done using lathe machine. ➤ For these operations, units have to use CNC based machine. There are the jobs like milling, angular and centre less drilling, tapping, slotting, grooving these all operations can be done on the 3 axis milling machine/radial drilling machine but angular and critical position jobs cannot be done on these accurately. ➤ For such a jobs advanced 5 axis VMC technology is used. 	-

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
	<ul style="list-style-type: none"> ➤ Traditional and conventional practices resulting low output. ➤ Cluster units are unable to invest in higher technology due to the high cost of investment. Cost of production is higher due to the small economies of scale. ➤ The productivity of the units is low. 	
(b.) Location of CFC	Gut No.462, behind Parvati Industrial Estate, Yadrav, Tal-Shirol, Dist- Kolhapur, Maharashtra	-
Percentage of units in radius of 5km	65	-
Percentage of units in radius of 10km	25	-
(c.) Land for CFC		
i. Whether land acquired	Yes. Preliminary Purchase agreement completed.	-
ii. Title is in name of	No. Yet to be purchase on the name of SPV.	-
iii. Valuation and its basis	The cost of proposed land is Rs.45.00 Lakhs. The total area is proposed @20,000 sq. fts.	-
iv. Land is sufficient	Yes.	-
v. Change of land use	-	-
vi. If on lease, duration of lease	-	-
vii Whether lease is legally tenable	-	-
(d.) Total Building area(sq ft)	12000 sq. ft.	-
(e.) Rate of construction of building	Rs.1020 per sq. ft.	-
(f.) Main Facility Proposed	Common Processing Centre- includes machineries like VMC- 5 Axis, CNC, HMC, CNC Tool Cutter and Tools Presenter. Metrology and Testing Lab CAD/CAM Design Centre	-
(g.) Prod capacity of CFC	Capacity (in hours) of CNC machines: (i) VMC – 583 (ii) HMC – 597 (iii) Other CNC – 581	

Description	Proposed by Implementation Agency (IA)			Comments of Cluster Division
(h.) Major Outputs/Deliverables of CFC, Projected performance of the cluster after proposed intervention (in terms of production, export/domestic sales and direct/ indirect employment, etc.)	Particulars	Before intervention	After intervention	-
	Productivity	65% to 70%	85% to 90%	
	Turnover	Rs. 32067.00 Lakhs	25% to 30%.	
	Employment	Direct Employment is 2434 and Indirect Employment 6173 Nos.	increase by 30% to 40%	
	Profit percentage	8% to 10%.	14% to 16%	
(i.) Pollution clearance required or not	Not.			Requisite document from MPCB required
(j.) Man Power in CFC	30 Nos.			-
(k.) Revenue generation mechanism for sustainability of assets(service/user charges to be levied, any other-to be specified)	Revenue Generation details is given as below			-
	S. No.	Name of Activity	Total user charges per day in lakh	
	1.	VMC-5 Axis	0.4	
	2.	HMC-4 Axis	0.35	
	3.	Tummill CNC	0.3	
	4.	CMM	0.35	
	5.	Spark Testing	0.25	
	6.	Hardness Testing	0.3	
	7.	Tensile, impact, comp. testing	0.3	
		Total		675.00

4. Information about SPV

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) Name and Address	Microaxis Auto and Engineering Center address: c/o Mr. Sadashiv Bapu Kore H. No. 122 Takavade Tal. Shirol kolhapur MH 416101.	-

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(b.) Nature of SPV(company or Society or Trust)	Section 25 Company.	-
(c.) Name of the state Govt. and MSME officials in SPV	Provision made in the Articles of Association of the Company. Yet to be nominated.	-
(d.) Date of formation of SPV	14/02/2014	-
(e.) Number of Members	30 Members.	-
(f.) Bye Laws or MA and AOA submitted	Yes.	-
(g.) Authorized Share Capital	100000	-
(h.) Paid up capital	100000	-
(i.) Shareholding Pattern	Provided at DPR page no.154.	-
(j.) Commitment letter for contribution	Given as annexure	-
(k.) SPV specific A/c	Bank Name: IDBI Bank Branch: Ichalkaranji, Tal-Hatkanangle, Dist- Kolhapur Type of Account: Current Account No.: 0467102000016250	-
(l.) Trust Building of SPV, Previous track record of co-operative initiatives pursued by SPV members need to be highlighted with support documentation	<ul style="list-style-type: none"> ➤ Participation at National Vendor Development Programme from 28.02.14 at Quality Circle Forum, Bhosari MIDC, Pune. ➤ Awareness campaign on Quality Management standard and quality technology tools on 09.03.14. ➤ Awareness campaign on quality management standard and quality technology tools on 11.09.14. 	-
(m.) Technical Institution	K.E. Society's Rajarambapu Institute of Technology, Rajaramnagar, Islampur, Dist-Sangli.	-
(n.) CFC may be utilised by SPV members as also others in a cluster. However, evidence should be furnished	Utilization of installed capacity given on page no.67 of DPR.	-

Description	Proposed by Implementation Agency (IA)					Comments by Cluster Division
with regard to SPV member ability to utilise at least 60 percent of installed capacity.						
(o.)						
(a) Power requirement for commercial/domestic purpose	110.72 KW					-
(b) Water	360000 Ltrs annually.					-
(c) Gas/Oil/Other Utilities	Particular	Quantity required at full capacity	Units	Unit Price (Rs.)	Total value in lakh	-
	Hydraulic Oil	1400	Ltr	70.00	0.98	
	Cutting Oil	2000	Ltrs	90.00	1.80	
	Distilled water	18000	Ltr	12.00	2.16	

5. Implement Arrangements

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) Implementing Agency	MIDC, Mumbai. MIDC, Mumbai will be IA for MSE-CDP in the state of Maharashtra.	As per MSE-CDP guidelines.
(b.) Fund receiving Agency	MIDC, Mumbai.	
(c.) Implementation Period	24 Months as per MSE-CDP Guidelines	
(d.) Appraisal of DPR and main Recommendations	-	SIDBI appraisal received.
(f.) Approval of Technical Committee	-	Recommended the proposal.
(g.) Working capital(In-principle sanction of loan from a bank, if applicable arrangement made)	SPV will contribute from own funds for working capital requirements.	-

6. Financial Analysis of CFC

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) BEP	9.13%	-
(b.) IRR, Payback period	15%	-
(c.) DSCR	-	-
(d.) Return on Capital employed (ROCE)	35.82%	-
(e.) NPV	Rs.448.68 Lakh.	-
(f.) DER	-	-
(g.) Sensitivity Analysis	Sensitivity Analysis is calculated by 5% drop in users charges. Impact on the major financial parameters/indicators are as follows: 1. Break Even Analysis: 9.63% 2. Return on Capital Employed : 30.47% 3. Internal Rate of Returns: 13% 4. Net Present Value: Rs.300.06 Lakhs	-

7. Proposed Project Cost:-

(Rs. in Lakh)

S. No.	Particulars	Total Cost	Recommended by SIDBI	As per MSE-CDP
1	Land and its Development	45.00	11.77	11.77
2	Building and other Civil Constructions	122.40	100.00	100.00
3	Plant & Machinery (including electrification)	1284.51	1353.12	1353.12
4	Misc. fixed assets	63.29	63.29	63.29
5	Preliminary & Pre-operative expenses, maximum 2% of project cost	45.00	32.20	32.20
6	Contingency (2% building and 5% on plant and machinery)	0.00	53.19	53.19
7	Margin money for Working Capital	1.53	1.53	1.53
	Total Project Cost	1561.73	1615.10	1615.10

8. Proposed Means of Finance:-

(Rs. in lakh)

S. No.	Particulars	As per IA	Recommended by SIDBI	As per MSE-CDP
1	SPV contribution	156.17	162.00	180.14*
2	Grant-in-aid from Govt. of India	1350.00	1350.00	1331.86
3	Bank Loan/others	55.56	103.10	103.10
	Total	1561.73	1615.10	1615.10

*As recommended by Technical Committee the testing machines amount to Rs 18.14 lakh, except CMM may be procured by SPV from their own fund.

9. Plant and machinery (with Brief Specification)

(As per SIDBI Appraisal report)

(Rs. in lakh)

S. No.	Particulars of Plant and Machinery	No.	Power Requirement (HP/KW)	Amount
1	DG Gen Set	1	250 KVA	16.43
2	Vio 20/50 linear (Tools Presenter)	1	230voits	26.69
3	DMC 80H duo Block (HMC)	1	59 HP	400.04
4	CTX510 ecoline v4 (CNC)	1	50KVA	126.00
5	DMU85 mB monoblock (VMC- 5 Axis)	1	3.12 HP	450.85
	Testing Machines			
1	Fie make lectrnic cum servo universal testing machine(utes 400)	1	18HP	5.44*
2	Chrpy 300 j& Izod-168 j model	1		1.57*
3	Model VM-50 PC loads	1		2.80*
4	B3000 PC	1		3.12*
5	Rasne loads 60,100& 150 kgf	1		1.20*
6	Extensometer Model EE2	1		1.65*
7	Erichsen Cupping machine Et 20	1		0.46*
8	V Booach to cut notches of impact samples	1		1.90*
9	Carl Zeiss 3D Co-ordinate Measuring Machine Model ACCURA II 12/18/10	7	3 HP	61.77
10	Compressors (Incl Dryers & Air Receivers)	1	15HP	1.40
10	Overhead Crane-1 nos.	1	25HP	66.85
12	Walter CNC Grinding Machine	1	13 HP	184.95
	Total			1353.12

* As recommended by Technical Committee the testing machines amount to Rs 18.14 lakh, except CMM may be procured by SPV from their own fund.

10. Observations:

Following documents are to be submitted prior to issue of final approval letter:

- Document from Pollution Control Board.
- Certificate from State Government that 50% of units in cluster are micro enterprises.
- Major Outputs / Deliverables of CFC, Projected performance of the cluster after proposed intervention (in terms of production, exports / domestic sales and direct / indirect employment, etc.)

11. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for setting of CFC in Engineering and Auto Component Cluster, Yadrav, Shirol, Kolhapur, Maharashtra at a total project cost of Rs.1615.10 lakh with Gol assistance of Rs.1331.86 lakh, SPV contribution of Rs.180.14 lakh and Bank Loan of Rs.103.10 lakh.

Agenda Item No. 44.4.3: Proposal for final approval for setting up Common Facility Centre (CFC) in Printing Cluster, Aurangabad, Maharashtra.

Background

- (i) Proposal was accorded In-principal approval in the 39th SCM held on 08.01.16.
- (ii) Technical division recommended the proposal for final approval on 27.09.16
- (iii) SIDBI appraisal report received on 16.11.16
- (iv) Technical Committee sought certain information about CFC , same was asked from Govt of Maharashtra/SPV via letter dated 10.02.17
- (v) Queries raised by Technical committee replied by SPV vide letter dated 23.2.17
- (vi) This office received the land possession receipt on 27.02.17.
- (vii) Technical Committee in its meeting held on 03.03.17 recommended the proposal for Final Approval.
- (viii) Vide letter dated 23.06.17, Government of Maharashtra submitted details of units registered in MSME Data Bank, copy of registered sale deed of land

Details of the proposal are as under:

1. DSR Details

DSR Conducted By : M/s Aurangabad Printing Cluster Pvt. Ltd., Br. MSME-DI Abad

Validated By : Br. MSME-DI Abad, DIC Aurangabad, SIDBI, MSME-DI Mumbai, Technical Expert Institute.

When Started : 02/06/2010

When Completed : 05/07/2011

2. Basic Information of Cluster

Name of Cluster :	Printing Cluster		
Location of Cluster :	Aurangabad		
Main Product :	Carton, labels, stationery, catalogues, foil print, pamphlets, advertisement, business cards etc.		
No. of Enterprises including break up (Micro, Small, Medium) :	Micro	215	
	Small	30	
	Medium	5	
	Total	250	
Turnover for the last five years :	Year	Amount (Rs. in crore)	
	2010-2011	30.00	
	2011-2012	35.00	
	2012-2013	45.00	
	2013-2014	70.00	
	2014-2015	100.00	
Exports(Rs in Crore) for the last five years :	Year	Amount (Rs. in crore)	
	2010-2011	0.50	
	2011-2012	0.75	
	2012-2013	0.90	
	2013-2014	1.00	
	2014-2015	1.75	

Employment in Cluster :	Direct Employment engaged in printing units are 4000 nos. and around 1000 employees are indirectly engaged in printing activities w.r.t. printing cluster activities in and around Aurangabad and Marathwada region.
Technology Details :	A combination of conventional and advanced technology is witnessed but due to low technology in the area of testing adaptability of advanced technology pace is low, CFC would in turn benefit cluster factors to adopt advanced technology worldwide available.
Whether DS Conducted :	Diagnostic study report was prepared in consultation with various stake holders, cluster actors, expert institutions and after analysis of need and requirement of cluster units.
Main findings of DSR :	In DSR main findings w.r.t the networking and trust among cluster actors need to be strengthen in order to create conducive environment to explore more possibilities to adapt global technology, marketing linkages so as to enhance the export and to invite more business development service providers to the Marathwada region.
Main Problems of Cluster :	<ul style="list-style-type: none"> ➤ Insistence of co-lateral security by financial institutions. ➤ Non-availability of Industrial land. ➤ Shortage of skilled manpower. ➤ High EMD demanded by Govt. & Semi Govt. of Organizations etc.
Other Information :	Aurangabad being gateway of Marathwada, and the first printing cluster in Marathwada region, it is going to change economies of scale w.r.t. the printing activities in domestic and to explore more possibilities for exports.

3. Information about Proposed CFC

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(a.) Justification for CFC	Setting up of CFC for printing cluster Aurangabad would provide opportunities for cluster actors to avail the services w.r.t printing jobs undertaken at individual enterprise level to compete in domestic and international market.	-
(b.) Location of CFC	Location of CFC is in the vicinity and proximity of printing units of the cluster	-
Percentage of units in radius of 5km	95	-
Percentage of units in radius of 10km	5	-
(c.) Land for CFC		
i. Whether land acquired	MIDC has offered 8100 sq. mtr of land in Chikalthana area to M/s Aurangabad Printing	-

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
	cluster Pvt. Ltd.	
ii. Title is in name of	M/s Aurangabad Printing Cluster Pvt. Ltd.	-
iii. Valuation and its basis	Rs.88 Lac. MIDC concessional rate for cluster	-
iv. Land is sufficient	Land is sufficient to incorporate plant and machinery of CFC.	-
v. Change of land use	No	-
vi. If on lease, duration of lease	95 years of lease deed with MIDC	Documents - 95 years of lease deed required.
vii Whether lease is legally tenable	Yes	-
(d.) Total Building area (sq ft)	Total building area is 25584 sq ft	-
(e.) Rate of construction of building	Building construction would be completed on CFC location, please refer DPR Pg No. 17	-
(f.) Main Facility Proposed	<ul style="list-style-type: none"> ➤ Printing hub (Proposed CFC consisting machinery required to offer services w.r.t. printing and testing). ➤ Training center (skill development w.r.t. the printing industry would be developed in CFC). 	-
(g.) Prod capacity of CFC	CFC P&M utilization is considered 60% in 1st year, and approximately 5% to 10% increase is estimated and 85% utilization after 6th year of CFC being operational.	-
(h.) Major Outputs/Deliverables of CFC, Projected performance of the cluster after proposed intervention (in terms of production, export/domestic sales and direct/indirect employment, etc.)	Setting up CFC would enhance productivity of cluster units and would give opportunity to adopt present technology worldwide to explore possibilities abroad and would generate significant increase in direct and indirect employment.	Details of units, turnover, employment etc. before and after intervention.
(i.) Pollution clearance required or not	There is no major environmental impact thus causing any amount of pollution.	Requisite document is required from MPCB
(j.) Man Power in CFC	87 nos.	-
(k.) Revenue generation mechanism for sustainability of assets	In order to sustain CFC with proposed CFC components i.e. printing hub and training centre services would generate revenue to make CFC	-

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(service/ user charges to be levied, any other-to be specified)	self sufficient to offer services to more number of cluster units as SPV being open ended.	
(l.)	The services offered to the cluster are levied with charges affordable to all the members and taking into consideration the charges outside so as to generate revenue to make CFC self sufficient and sustainable.	-

4. Information about SPV

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(a.) Name and Address	M/s Aurangabad Printing Cluster Pvt.Ltd. "Gochhaya" N-9, M-2, Pl.No. 15/1, Komal Hsg. Soc., Rashtra Sant Tukdojinagar, Hudco, Aurangabad.-431 003.	-
(b.) Nature of SPV(company or Society or Trust)	A Private Limited Company registered under Sec 25 of the Companies Act,1956	-
(c.) Name of the state Govt. and MSME officials in SPV	DC (Industries) Government of Maharashtra and Rep. of MSME-DI Mumbai & Joint Director of Industries officials.	-
(d.) Date of formation of SPV	17.06.2011	-
(e.) Number of Members	24 SPV members offered their contribution as upfront.	-
(f.) Bye Laws or MA and AOA submitted	MA and AOA submitted. A copy of the same is attached to the DPR.	-
(g.) Authorized Share Capital	10 lakh.	-
(h.) Paid up capital	As on 1st May 2015, Rs. 25000 each of 24 SPV members. (Rs.6.00 lakh)	-
(i.) Shareholding Pattern	24 members holding 4.16% of shares as equity.	-
(j.) Commitment letter for contribution	Commitment Letter as upfront contribution from SPV.	-
(k.) SPV specific A/c	"Current A/c in State Bank of India, Industrial Area Branch, A'bad opened in July 2011."	Bank account details given in DPR.
(l.) Trust Building of SPV, Previous track record of co-	Printing cluster actors have been together since most of the printers are 1st generation	-

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
operative initiatives pursued by SPV members need to be highlighted with support documentation	Entrepreneurs and working with cooperation with each other, hence trust building among cluster actor is found very proactive.	
(m.) Technical Institution	Department of Printing Technology & Graphic Arts of Marathwada University, Aurangabad has agreed to extend technical support to the printing cluster.	-
(n.) CFC may be utilised by SPV members as also others in a cluster. However, evidence should be furnished with regard to SPV member ability to utilise at least 60 percent of installed capacity.	Common facility centre for printing cluster is requirement and need expressed by cluster actors during the initial survey and at the time of preparation of DSR therefore 60% utilization of CFC have been assured by the cluster actors.	-
(o.)		
(a) Power requirement for commercial/domestic purpose	Power requirement for all the CFC components is estimated 250 HP and required compliance will be submitted to obtain the same.	-
(b) Water	Sufficient water supply from MIDC will meet the requirement of CFC	-
(c) Gas/Oil/Other Utilities	Oil and other utility requirement estimated for CFC machinery approximately Rs 8.4 lac. per month.	-

5. Implement Arrangements

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
(a.) Implementing Agency	Maharashtra Industrial Development Corporation being the nominated IA for the CFC by DC (Industries) Govt. of Maharashtra.	As per MSE-CDP guidelines.
(b.) Fund receiving Agency	M/s Aurangabad Printing Cluster Pvt. Ltd., Aurangabad, Maharashtra.	MIDC, Mumbai should be funds receiving agency.
(c.) Implementation Period	24 months as per MSE-CDP Guidelines	As per MSE-CDP guidelines.
(d.) Appraisal of DPR and main Recommendations	The DPR is to be sent for SIDBI's appraisal.	SIDBI appraisal received.
(e.) Approval of Technical	Cluster division of O/o DC-MSME, New	Recommended.

Description	Proposed by Implementation Agency (IA)	Comments of Cluster Division
Committee	Delhi sought approval of technical committee, hence advised to file online application.	
(f.) Working capital(In-principle sanction of loan from a bank, if applicable arrangement made)	State Bank of India, Br- Industrial Area, CIDCO, Aurangabad have agreed to facilitate credit as bridge loan.	-

6. Financial Analysis of CFC

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
(a.) BEP	18.32% of Installed Capacity.	-
(b.) IRR, Payback period	IRR Before Tax 35%, IRR After Tax 26%	-
(c.) DSCR	Average DSCR is 13.64	-
(d.) Return on Capital employed (ROCE)	Average Return on Capital Employed for 10 years is 23%.	-
(e.) NPV	NPV (After 10 years) 3314.70 Lacs	-
(f.) DER	Not Applicable	-
(g.) Sensitivity Analysis	Sensitivity Analysis considering 5 % reduction in usage charges and considering 10 % reduction in usage charges worked out and mentioned in the DPR.	-

7. Proposed project Cost:

(Rs. in Lakh)

S. No.	Particulars	Total Cost	Recommended by SIDBI	As per MSE-CDP
1	Land and its Development	124.50	124.50	124.50
2	Building and other Civil Constructions	152.28	152.28	152.28
3	Plant & Machinery(including electrification)	1133.01	1133.01	1133.01
4	Misc. fixed assets	36.29	36.29	36.29
5	Electricity Deposit	45.00	45.00	45.00
6	Interest during construction	26.09	26.09	26.09
7	Preliminary & Pre-operative expenses, maximum 2% of project cost	46.99	46.99	46.99
8	Contingency (2% building and 5% on plant and machinery)	33.99	33.99	33.99
9	Margin money for Working Capital	35.65	35.65	35.65
	Total Project Cost	1633.80	1633.80	1633.80

8. Proposed means of finance:-

(Rs. in lakh)

S. No.	Particulars	As per IA	Recommended by SIDBI	As per MSE-CDP
1	SPV contribution	163.38	163.38	163.38
2	Grant-in-aid from Govt. of India	1200.00	1200.00	1200.00
3	Grant-in-aid from Govt. of Maharashtra	150.00	150.00	150.00
4	Bank Loan/others	120.42	120.42	120.42
	Total	1633.80	1633.80	1633.80

9. List of Plant and Machinery:-

S. No.	Name of plant and machinery	Quantity	Amount (Rs. in lakh)
1.	GIDUE 370 mm 8 Colour Flexo	1	471.03
2.	Four Colour Offset	1	422.83
3.	Vio Star FAB CTP	1	46.45
4.	Web Offset Fast 300 in 578 mm	1	82.93
5.	Perfect Binding WB 2000 6 Clamp	1	18.80
6.	Cutting Machine	1	19.58
7.	Photo Digital Ricoh Pro C751	1	51.89
8.	Testing Equipments	1	9.50
9.	Air Cooling Systems	1	10.00
	Total		1133.01

10. Observations:

Following documents are to be submitted prior to issue of final approval letter:

- (i) Document from Pollution Control Board.
- (ii) Undertaking from State Government that 'more than 50% units in the cluster are Micro Enterprises'.
- (iii) Major Outputs / Deliverables of CFC, Projected performance of the cluster after proposed intervention (in terms of production, exports / domestic sales and direct / indirect employment, etc.)

11. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for setting of Common Facility Centre (CFC) in Printing Cluster, Aurangabad, Maharashtra at a total project cost of Rs.1633.80 lakh with Gol assistance of Rs.1200.00 lakh, State Government contribution of Rs.150.00 lakh, SPV contribution of Rs.163.38 lakh and Bank loan of Rs.120.42 lakh.

Agenda No. 44.4.4: Proposal for final approval for setting up of new Industrial Estate at Ibrahimpatnam – Composite Park, Ranga Reddy District, Telangana.

In-principle approval was accorded in the 43rd SCM held on 09.03.17 subject to submission of following documents. The status of submission of documents is as given below:

S. No.	Information sought	Information provided
1.	Land possession document in the name of implementing agency complying with zoning regulations and non-agricultural conversion.	Possession certificate and G.O.Ms. No. 118 dated 23.07.15, land document in local language & English received
2.	SIDBI appraisal with approved layout plan.	Approved layout plan and SIDBI Appraisal Report received
3.	Document in respect of constitution of State Level Committee to monitor project implementation.	Received
4.	Confirmation letter from IA that it will meet the cost in excess of approved project cost and any escalation in cost is required.	Undertaking duly signed by the VC & MD of TSIIC received.
5.	Status of completed Projects in the State.	Provided
6.	Undertaking from State Government that more than 50% Plots would be allotted to Micro / SC-ST / Women Enterprises.	Provided

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization : Telangana State Industrial Infrastructure Corporation Limited

State : Telangana

District : Ranga Reddy

Industrial Estate : Ibrahimpatnam - Composite Park

2. Basic Information about Proposal:

Particulars	Description										
Whether appraised DPR with approved layout plan	Yes										
Total Area of industrial estate/ area (acre):	350.70 Acres										
Area to be developed (acre)	123.00 Acres										
Number and sizes of plots to be developed	<table> <tr> <td>Plot Size (acre)</td><td>No. of plots</td></tr> <tr> <td>Upto 0.50 acre</td><td>25</td></tr> <tr> <td>0.50 to 1.00 acre</td><td>37</td></tr> <tr> <td>1 to 2 acres</td><td>15</td></tr> <tr> <td>Total</td><td>77</td></tr> </table>	Plot Size (acre)	No. of plots	Upto 0.50 acre	25	0.50 to 1.00 acre	37	1 to 2 acres	15	Total	77
Plot Size (acre)	No. of plots										
Upto 0.50 acre	25										
0.50 to 1.00 acre	37										
1 to 2 acres	15										
Total	77										
Implementing Period	2 Years										
Other ID projects sanctioned	Nil										

in same district: year of sanction, number of plots allotted, units set up etc.	
Performance of ID projects in State	Satisfactory

4. Details about Proposal:

Description	Proposed by Implementation Agency (IA)	Remarks
Implementing Agency (IA):	TSIIC Limited (A Govt. of Telangana Undertaking)	As per guidelines.
Track Record of the IA	The Corporation has so far developed more than 420 Industrial parks spreading over an extent of more than 1.3 lakh acres(including allotted area).	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	YES The present Application is for obtaining Final Approval from DC-MSME	Received
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes	--
Whether land is in possession in the name of IA with Clear Title	Yes	Received.
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes	
Whether State Level Committee to coordinate and monitor progress has been Constituted	Yes	Constituted
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes	Letter received

Description	Proposed by Implementation Agency (IA)	Remarks
Basis of elements of project Cost	Standard Scheduled Rates	As per SIDBI appraisal report, the costs are based on CPWD & TSSSR rates schedules for FY 2014-15.
Tangible Outcomes of the project	Establishment of 77 Fibre Glass Units with all Infrastructure Facilities and Amenities providing Employment of more than 10,000 persons at different levels in the district	As per SIDBI appraisal report, the total industrial investment in the IP when fully commissioned is estimated to be Rs.400.00 crore and would contribute inter alia to generation of gainful employment directly to an estimated 5000 people at optimum occupation levels and considering the spinoffs and the multiplier effects of the project, indirect employment to more than 5000 people will be generated in the complementary activities.
Justification of the Proposal	At present there is no specific Integrated Park in the District for Composite Industry. A more planned and systematic growth of the cluster could therefore be sought only by relocating the cluster firms to a dedicated Industrial Park and offering customised infrastructure facilities. The development of the proposed Industrial Park for Hyderabad Composites Cluster would thus confer distinct locational advantages and enhance the collective competitiveness of cluster firms both in domestic and export markets.	--

5. Proposed project cost:

(Rs. In lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI	As per MSE-CDP
1	Land Compensation Cost:	676.50	0.00	0.00
2	Land filling / leveling including boundary wall and fencing:	397.25	100.00	100.00
3	Laying roads	1855.50	200.00	200.00
4	Road side greenery & social forestry	15.00	10.00	10.00

S. No.	Particulars	Proposed by IA	Recommended by SIDBI	As per MSE-CDP
5	Water supply including overhead tanks, and pump houses	317.86	110.00	110.00
6	Drainage	1086.98	70.00	70.00
7	Power distribution, Street light arrangements, etc.	433.67	250.00	250.00
8	Administrative and Other Services Complex	44.55	20.00	20.00
9	Telecom/Cyber/Documentation centre	7.00	7.00	7.00
10	Conference Hall/Exhibition centre	15.30	15.30	15.30
11	Bank/Post office	6.10	6.10	6.10
12	Raw material storage facility, Marketing outlets	25.60	25.60	25.60
13	First aid centre, Creche Canteen	12.32	12.32	12.32
14	Effluent Treatment Facilities	329.97	80.00	80.00
15	Contingencies & Pre operative expenses :	343.90	20.00	20.00
	Total	5567.50	926.32	926.32

6. Proposed means of finance:

(Rs. In lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI	As per MSE-CDP
1	GoI Grant under MSE-CDP	741.06	741.05	741.05
2	State contribution	4826.44	4826.45	4826.45
	Total	5567.50	5567.50	5567.50

6. Observations:

- (i) Status of completed ID Projects in the State as per the proforma provided by Office of DC (MSME).

7. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for setting up of new Industrial Estate at Ibrahimpatnam – Composite Park, Ranga Reddy District, Telangana at a total Project cost of Rs.5567.50 lakh with GoI grant of Rs.741.05 lakh and State Government contribution of Rs.4826.45 lakh.

44.5 Proposals for Time Extension

Agenda Item No.44.5.1: Extension of Time and changes in components for upgradation of Infrastructure facilities at JRD Tata Industrial Estate, Kanuru, Vijaywada, Krishna District, Andhra Pradesh.

S. No.	Description	Status			
1.	Name of the proposal and location	Upgradation of Infrastructure facilities at JRD Tata Industrial Estate, Kanuru, Vijaywada, Krishna district, Andhra Pradesh			
2.	Approval accorded	32 nd SCM of MSE-CDP held on 20.03.13			
3.	Final approval order issued on	25.09.13			
4.	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation (APIIC), Hyderabad			
5.	Means of Finance	Rs. in lakh GoI contribution 614.10 State Govt./IA contribution 153.52 Total 767.62			
6.	Project Costs and component wise details	(Rs. in lakh)			
		(i)	Laying roads	:	485.00
		(ii)	Drainage	:	140.00
		(iii)	Road side greenery & social forestry	:	3.87
		(iv)	Water supply including overhead tanks and pump houses	:	36.50
		(v)	Water harvesting	:	6.25
		(vi)	Power distribution, Street light arrangements etc.	:	50.00
		(vii)	Administrative and other services complex	:	22.00
		(viii)	Conference Hall/ Exhibition centre	:	4.00
		(ix)	Contingencies & pre-operative expenses	:	20.00
	Total			: 767.62	
7.	Total GoI grant released	Installment & date (Rs. in lakh) 1 st on 18.03.14 : 200.00 2 nd on 28.09.16 : 197.00 Total : 397.00			
8.	Project validity	31.07.17			
9.	Time Extension sought up to	31.03.18			
10.	Reason for Delay	Due to change in components as proposed by the Implementing Agency.			

11. Revised Project Cost proposed by IA due to change in components & cost

(Rs. in lakh)

S.No.	Earlier components & cost		Proposed components & cost	
(i)	Laying roads	485.00	No change	485.00
(ii)	Drainage	140.00	No change	140.00
(iii)	Road side greenery & social forestry	3.87	No change	3.87
(iv)	Water supply including overhead tanks and pump houses	36.50	RO plant	15.00
(v)	Water harvesting	6.25	No change	6.25
(vi)	Power distribution, Street light	50.00	LED lights with	49.57

S.No.	Earlier components & cost		Proposed components & cost	
	arrangements etc.		solar energy system (instead of MV lamps)	
(vii)	Administrative and other services complex	22.00	No change	22.00
(viii)	Conference Hall/ Exhibition centre	4.00	No change	4.00
(ix)	Contingencies & pre-operative expenses	20.00	No change	20.00
	Total	767.62		745.69

Justification of APIIC for proposed change in Components:

- (i) The proposal for 100 KL Over Head Tank was made 4 years back and due to delay in Sanction / implementation of the Project, entrepreneurs have made their own arrangements by digging bore wells. In place of the same, RO Plant is proposed for drinking water for 5000 workers.
- (ii) Internal Electrification to the Administrative Building with intelligent smart building pack with 3 kw Solar Panels and 10A – 230 AC to 24 V DC SMPS delivering load to 12 Nos of 16 W (DC) LED Troffers and 12 Nos. of 30 W (DC) ceiling fans with controls. 33 W LED Street Lights Producing System Lumens >3400 lm shall be sufficient to provide illumination to all the roads in the Estate. It is also proposed to provide 115 Nos. of 33 W LED smart street lights with controllers on existing utility poles.

12. Means of finance earlier & revised:

Particulars	Rs. in lakh	
	Earlier cost	Revised cost
GoI contribution	614.10	592.17
State Govt./IA contribution	153.52	153.52
Total	767.62	745.69

13. Proposal for Steering Committee:

- (i) Approval for change of components and cost as proposed above
- (ii) Time extension upto 31.03.18

Agenda Item No.44.5.2: Extension of Time for setting up of new Industrial Estate at Pathsala, District – Barpeta, Assam.

S. No.	Description	Status																																																																		
1	Name of the proposal and location	New Industrial Estate at Pathsala, District – Barpeta, Assam.																																																																		
2	Approval accorded	30 th SCM held on 19.06.12.																																																																		
3	Final approval order issued on	24.09.12																																																																		
4	Name of the IA	AIDC Ltd., Guwahati																																																																		
5	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <tr> <td>Govt. of India Grant</td><td>:</td><td>584.00</td></tr> <tr> <td>Govt. of Assam Grant</td><td>:</td><td>145.44</td></tr> <tr> <td>Total</td><td>:</td><td>729.44</td></tr> </table>	Govt. of India Grant	:	584.00	Govt. of Assam Grant	:	145.44	Total	:	729.44																																																									
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6	Project Costs and component wise details	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <thead> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> </thead> <tbody> <tr> <td>1</td><td>Land Development and Other Overhead Infrastructure</td><td></td></tr> <tr> <td>(i)</td><td>Land filling/leveling including boundary wall and fencing:</td><td>100.00</td></tr> <tr> <td>(ii)</td><td>Laying roads</td><td>199.98</td></tr> <tr> <td>(iii)</td><td>Road side greenery & social forestry</td><td>7.10</td></tr> <tr> <td>(iv)</td><td>Water supply including overhead tanks, and pump houses</td><td>70.98</td></tr> <tr> <td>(v)</td><td>Water harvesting</td><td>-</td></tr> <tr> <td>(vi)</td><td>Drainage</td><td>52.48</td></tr> <tr> <td>(vii)</td><td>Power distribution, Street light arrangements, etc.(including gas pipeline)</td><td>208.01</td></tr> <tr> <td>(viii)</td><td>Others (Sanitary Convenience)</td><td>-</td></tr> <tr> <td></td><td>Sub Total</td><td>638.55</td></tr> <tr> <td>2.</td><td>Administrative and Other Services Complex</td><td></td></tr> <tr> <td>(i)</td><td>Administrative Office Building</td><td></td></tr> <tr> <td>(ii)</td><td>Telecom/Cyber/Documentation centre</td><td></td></tr> <tr> <td>(iii)</td><td>Conference Hall/Exhibition centre</td><td></td></tr> <tr> <td>(iv)</td><td>Bank/Post office</td><td></td></tr> <tr> <td>(v)</td><td>Raw material storage facility, Marketing outlets</td><td></td></tr> <tr> <td>(vi)</td><td>First aid centre, Creche Canteen</td><td></td></tr> <tr> <td></td><td>Sub Total</td><td>76.59</td></tr> <tr> <td>3</td><td>Effluent Treatment Facilities</td><td>-</td></tr> <tr> <td>4</td><td>Contingencies & Pre operative expenses</td><td>14.30</td></tr> <tr> <td></td><td>Grand Total</td><td>729.44</td></tr> </tbody> </table>	S. No.	Particulars	Approved Cost	1	Land Development and Other Overhead Infrastructure		(i)	Land filling/leveling including boundary wall and fencing:	100.00	(ii)	Laying roads	199.98	(iii)	Road side greenery & social forestry	7.10	(iv)	Water supply including overhead tanks, and pump houses	70.98	(v)	Water harvesting	-	(vi)	Drainage	52.48	(vii)	Power distribution, Street light arrangements, etc.(including gas pipeline)	208.01	(viii)	Others (Sanitary Convenience)	-		Sub Total	638.55	2.	Administrative and Other Services Complex		(i)	Administrative Office Building		(ii)	Telecom/Cyber/Documentation centre		(iii)	Conference Hall/Exhibition centre		(iv)	Bank/Post office		(v)	Raw material storage facility, Marketing outlets		(vi)	First aid centre, Creche Canteen			Sub Total	76.59	3	Effluent Treatment Facilities	-	4	Contingencies & Pre operative expenses	14.30		Grand Total	729.44
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7	Total GoI grant released	1 st installment of Rs. 65.00 lakh released on 28.03.14. 2 nd installment of Rs. 95.568 lakh released on 24.08.16.																																																																		
8	Project validity	30.06.17																																																																		
9	Time extension sought up to	30.06.18																																																																		
10	Reason for delay	➤ 6 months of working season in Assam ➤ Procedural delay in following Govt. norms and CVC guidelines for allotment of works to contractors ➤ Incessant rains																																																																		
11	Proposal for Steering Committee	Time Extension requested up to 30.06.18.																																																																		

Agenda Item No. 44.5.3: Extension of Time for setting up of Infrastructural Development (ID) Centre at village Kapan, District Janjgir Champa, Chhattisgarh.

S. No.	Description	Status																																																																					
1.	Name of the proposal and Location	Setting up of Infrastructural Development (ID) Centre at village Kapan, District Janjgir Champa, Chhattisgarh																																																																					
2.	Approval accorded	29 th SCM held on 22.02.12 & 24.02.12																																																																					
3.	Final approval order issued on	27.06.12																																																																					
4.	Name of the Implementing Agency	Chhattisgarh State Industrial Development Corporation (CSIDC) Ltd., Raipur																																																																					
5.	Means of Finance	(Rs. in lakh) Govt. of India grant : 588.546 State /IA contribution : 392.364 Total : 980.910																																																																					
6.	Project Cost and component-wise details	(Rs. in lakh) <table border="1"> <tr> <td>(i)</td><td>Site development including leveling, survey, demarcation, provision for fixing of hoardings, road signages, boundary wall/ barbed wire fencing on the boundary wall periphery of the area.</td><td>:</td><td>80.91</td></tr> <tr> <td>(ii)</td><td>Development of green belt, barbed wire fencing, fountain, garden, plantation and square beautification</td><td>:</td><td>10.00</td></tr> <tr> <td>(iii)</td><td>Roads and culverts</td><td>:</td><td>200.00</td></tr> <tr> <td>(iv)</td><td>Common toilets</td><td>:</td><td>10.00</td></tr> <tr> <td>(v)</td><td>External drains (both sides of the roads)</td><td>:</td><td>60.00</td></tr> <tr> <td>(vi)</td><td>Water supply system including bore well, pump house, pipe lines, pumps and overhead tank etc.</td><td>:</td><td>110.00</td></tr> <tr> <td>(vii)</td><td>Water Harvesting</td><td>:</td><td>10.00</td></tr> <tr> <td>(viii)</td><td>Electrification including poles, lamps, installation of transformer, laying of LT lines</td><td>:</td><td>250.00</td></tr> <tr> <td>(ix)</td><td>Effluent Treatment Plant, Civil construction and equipments.</td><td>:</td><td>80.00</td></tr> <tr> <td>(x)</td><td>Telecommunication facilities / Cyber Centre/ Documentation centre</td><td>:</td><td>20.00</td></tr> <tr> <td>(xi)</td><td>Administrative Office Building</td><td>:</td><td>20.00</td></tr> <tr> <td>(xii)</td><td>Conference Hall/ Exhibition centre</td><td>:</td><td>30.00</td></tr> <tr> <td>(xiii)</td><td>Bank/ Post office</td><td>:</td><td>20.00</td></tr> <tr> <td>(xiv)</td><td>Raw material storage facility, Marketing outlets</td><td>:</td><td>40.00</td></tr> <tr> <td>(xv)</td><td>First Aid Centre, Creche, Canteen facilities</td><td>:</td><td>20.00</td></tr> <tr> <td>(xvi)</td><td>Pre-operative expenses including deposits, EIA study, Consultancy fee etc.</td><td>:</td><td>20.00</td></tr> <tr> <td colspan="2">Total</td><td>:</td><td>980.91</td></tr> </table>		(i)	Site development including leveling, survey, demarcation, provision for fixing of hoardings, road signages, boundary wall/ barbed wire fencing on the boundary wall periphery of the area.	:	80.91	(ii)	Development of green belt, barbed wire fencing, fountain, garden, plantation and square beautification	:	10.00	(iii)	Roads and culverts	:	200.00	(iv)	Common toilets	:	10.00	(v)	External drains (both sides of the roads)	:	60.00	(vi)	Water supply system including bore well, pump house, pipe lines, pumps and overhead tank etc.	:	110.00	(vii)	Water Harvesting	:	10.00	(viii)	Electrification including poles, lamps, installation of transformer, laying of LT lines	:	250.00	(ix)	Effluent Treatment Plant, Civil construction and equipments.	:	80.00	(x)	Telecommunication facilities / Cyber Centre/ Documentation centre	:	20.00	(xi)	Administrative Office Building	:	20.00	(xii)	Conference Hall/ Exhibition centre	:	30.00	(xiii)	Bank/ Post office	:	20.00	(xiv)	Raw material storage facility, Marketing outlets	:	40.00	(xv)	First Aid Centre, Creche, Canteen facilities	:	20.00	(xvi)	Pre-operative expenses including deposits, EIA study, Consultancy fee etc.	:	20.00	Total		:	980.91
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Total		:	980.91																																																																				

7.	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 29.04.16 : 200.00 Total : 200.00
8.	Project Validity	31.12.16
9.	Time Extension sought up to	31.12.17
10.	Reason for Delay	<ul style="list-style-type: none"> • Delay in obtaining approval of the layout plan for the industrial area. • Subsequent protest by the villagers against development of industrial area in the site.
11.	Proposal for Steering Committee	Time Extension requested up to 31.12.17.

Agenda Item No. 44.5.4: Extension of Time for upgradation of Infrastructure facilities at Industrial Estate, Karnal, Haryana.

S. No.	Description	Status																												
1.	Name of the proposal and location	Upgradation of Infrastructure facilities at Industrial Estate, Karnal, Haryana																												
2.	Approval accorded	34 th SCM of MSE-CDP held on 27.12.13																												
3.	Final approval order issued on	27.11.14																												
4.	Name of the IA	Haryana State Industrial & Infrastructure Development Corporation Limited (HSIIDC), Panchkula																												
5.	Means of Finance	(Rs. in lakh) : GoI contribution : 316.75 State Govt./HSIIDC contribution : 316.75 Total : 633.50																												
6.	Project Costs and component wise details	(Rs. in lakh) <table><tr><td>(i)</td><td>Laying roads</td><td>:</td><td>460.20</td></tr><tr><td>(ii)</td><td>Road side greenery & social forestry</td><td>:</td><td>31.22</td></tr><tr><td>(iii)</td><td>Water supply including overhead tanks and pump houses</td><td>:</td><td>105.14</td></tr><tr><td>(iv)</td><td>Drainage</td><td>:</td><td>11.66</td></tr><tr><td>(v)</td><td>Power distribution, Street light arrangements etc.</td><td>:</td><td>21.41</td></tr><tr><td>(vi)</td><td>Other (Sewerage system)</td><td>:</td><td>3.87</td></tr><tr><td></td><td>Total</td><td>:</td><td>633.50</td></tr></table>	(i)	Laying roads	:	460.20	(ii)	Road side greenery & social forestry	:	31.22	(iii)	Water supply including overhead tanks and pump houses	:	105.14	(iv)	Drainage	:	11.66	(v)	Power distribution, Street light arrangements etc.	:	21.41	(vi)	Other (Sewerage system)	:	3.87		Total	:	633.50
(i)	Laying roads	:	460.20																											
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(v)	Power distribution, Street light arrangements etc.	:	21.41																											
(vi)	Other (Sewerage system)	:	3.87																											
	Total	:	633.50																											
7.	Total GOI grant released	Installment & date (Rs. in lakh) 1 st on 15.02.17 : 200.00 Total : 200.00																												
8.	Project validity	30.06.17																												
9.	Time Extension sought up to	31.12.17																												
10.	Reason for Delay	Requested to allow to get the construction work of footpath from balance amount and needs time for extension for this remaining work upto 31.12.17.																												
11.	Proposal for steering Committee	Time Extension requested up to 31.12.17																												

Agenda No. 44.5.5: Extension of Time for setting up of new Industrial Estate (for Women Entrepreneurs) at Harohalli, Taluka, Kanakapur, District Ramanagar, Karnataka.

S. No.	Description	Status																																																																
1.	Name of the proposal and Location	Setting up of new Industrial Estate (for Women Entrepreneurs) at Harohalli, Taluka, Kanakapur, District Ramanagar, Karnataka																																																																
2.	Approval accorded	40 th SCM held on 23.06.16 & 02.07.16																																																																
3.	Final approval order issued on	04.05.17																																																																
4.	Name of the Implementing Agency	Karnataka Industrial Areas Development Board (KIADB)																																																																
5.	Means of Finance	<div>Amount (Rs. in lakh)</div> <div>Govt. of India grant : 729.87</div> <div>KIADB contribution : 2951.11</div> <div>Total : 3680.98</div>																																																																
6.	Project Cost and component-wise details	<div>(Rs. in lakh)</div> <table><tr><td>(i)</td><td>Land filling/levelling including boundary wall and fencing</td><td>:</td><td>95.80</td></tr><tr><td>(ii)</td><td>Laying roads</td><td>:</td><td>1432.52</td></tr><tr><td>(iii)</td><td>Road side greenery & social forestry</td><td>:</td><td>10.00</td></tr><tr><td>(iv)</td><td>Water supply including overhead tanks, and pump houses</td><td>:</td><td>68.24</td></tr><tr><td>(v)</td><td>Water harvesting</td><td>:</td><td>10.00</td></tr><tr><td>(vi)</td><td>Drainage</td><td>:</td><td>1267.46</td></tr><tr><td>(vii)</td><td>Power distribution, Street light arrangements, etc.</td><td>:</td><td>407.49</td></tr><tr><td>(viii)</td><td>Administrative and Other Services Complex</td><td>:</td><td>37.90</td></tr><tr><td>(ix)</td><td>Telecom/Cyber/Documentation centre</td><td>:</td><td>20.00</td></tr><tr><td>(x)</td><td>Conference Hall/ Exhibition Centre</td><td>:</td><td>30.00</td></tr><tr><td>(xi)</td><td>Bank /Post Office</td><td>:</td><td>20.00</td></tr><tr><td>(xii)</td><td>First aid centre, Creche Canteen</td><td>:</td><td>20.00</td></tr><tr><td>(xiii)</td><td>Effluent Treatment Facilities</td><td>:</td><td>150.00</td></tr><tr><td>(xiv)</td><td>Contingencies & Pre-operative expenses</td><td>:</td><td>20.00</td></tr><tr><td>(xv)</td><td>Other (Sanitary, Police Station, Information Centre, Misc. and Fixed Assets-Furniture and Fixtures Margin Money)</td><td>:</td><td>91.57</td></tr><tr><td></td><td>Total</td><td>:</td><td>3680.98</td></tr></table>	(i)	Land filling/levelling including boundary wall and fencing	:	95.80	(ii)	Laying roads	:	1432.52	(iii)	Road side greenery & social forestry	:	10.00	(iv)	Water supply including overhead tanks, and pump houses	:	68.24	(v)	Water harvesting	:	10.00	(vi)	Drainage	:	1267.46	(vii)	Power distribution, Street light arrangements, etc.	:	407.49	(viii)	Administrative and Other Services Complex	:	37.90	(ix)	Telecom/Cyber/Documentation centre	:	20.00	(x)	Conference Hall/ Exhibition Centre	:	30.00	(xi)	Bank /Post Office	:	20.00	(xii)	First aid centre, Creche Canteen	:	20.00	(xiii)	Effluent Treatment Facilities	:	150.00	(xiv)	Contingencies & Pre-operative expenses	:	20.00	(xv)	Other (Sanitary, Police Station, Information Centre, Misc. and Fixed Assets-Furniture and Fixtures Margin Money)	:	91.57		Total	:	3680.98
(i)	Land filling/levelling including boundary wall and fencing	:	95.80																																																															
(ii)	Laying roads	:	1432.52																																																															
(iii)	Road side greenery & social forestry	:	10.00																																																															
(iv)	Water supply including overhead tanks, and pump houses	:	68.24																																																															
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(vii)	Power distribution, Street light arrangements, etc.	:	407.49																																																															
(viii)	Administrative and Other Services Complex	:	37.90																																																															
(ix)	Telecom/Cyber/Documentation centre	:	20.00																																																															
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(xiii)	Effluent Treatment Facilities	:	150.00																																																															
(xiv)	Contingencies & Pre-operative expenses	:	20.00																																																															
(xv)	Other (Sanitary, Police Station, Information Centre, Misc. and Fixed Assets-Furniture and Fixtures Margin Money)	:	91.57																																																															
	Total	:	3680.98																																																															
7.	Total GoI grant released	Nil																																																																

8.	Project Validity	30.06.17
9.	Time Extension sought up to	31.12.17
10.	Reason for Delay	Due to the procedural delay in submitting the land documents complying with zoning regulations by State Government, the final approval letter could be issued only on 04.05.17 by this Office.
11.	Proposal for Steering Committee	Time Extension requested up to 31.12.17.

Agenda No.44.5.6: Extension of Time for setting up of CFC in Plastic Woven Sacks Cluster, Chennai, Kancheepuram, Tamil Nadu.

S. No.	Description	Status																								
1	Name of the proposal and Location	Setting up of CFC in Plastic Woven Sacks Cluster, Chennai, Kancheepuram, Tamil Nadu.																								
2	Approval accorded	33 rd SCM held on 14.06.13																								
3	Final approval order issued on	01.10.13																								
4	Name of the IA	Tamilnadu Small Industries Development Corporation Limited, Chennai																								
5	Means of finance	(Rs. in lakh) <table> <tr> <td>SPV contribution</td><td>:</td><td>258.16</td></tr> <tr> <td>Grant-in-aid from Govt. of India</td><td>:</td><td>1026.96</td></tr> <tr> <td>Grant-in-aid from Govt. of Tamil Nadu</td><td>:</td><td>100.00</td></tr> <tr> <td>Bank Loan / others</td><td>:</td><td>100.00</td></tr> <tr> <td>Total</td><td>:</td><td>1485.12</td></tr> </table>	SPV contribution	:	258.16	Grant-in-aid from Govt. of India	:	1026.96	Grant-in-aid from Govt. of Tamil Nadu	:	100.00	Bank Loan / others	:	100.00	Total	:	1485.12									
SPV contribution	:	258.16																								
Grant-in-aid from Govt. of India	:	1026.96																								
Grant-in-aid from Govt. of Tamil Nadu	:	100.00																								
Bank Loan / others	:	100.00																								
Total	:	1485.12																								
6	Project cost and component-wise details	(Rs. In lakh) <table> <tr> <td>i. Land and its Development</td><td>:</td><td>58.00</td></tr> <tr> <td>ii. Building and other Civil Constructions</td><td>:</td><td>235.00</td></tr> <tr> <td>iii. Plant & Machinery (including electrification)</td><td>:</td><td>1009.22</td></tr> <tr> <td>iv. Misc. Fixed Assets</td><td>:</td><td>102.74</td></tr> <tr> <td>v. Preliminary & Pre-operative expenses, maximum 2% of project cost</td><td>:</td><td>20.00</td></tr> <tr> <td>vi. Contingency (2% building and 5% on plant and machinery)</td><td>:</td><td>55.16</td></tr> <tr> <td>vii. Margin money for Working Capital</td><td>:</td><td>5.00</td></tr> <tr> <td>Total</td><td>:</td><td>1485.12</td></tr> </table>	i. Land and its Development	:	58.00	ii. Building and other Civil Constructions	:	235.00	iii. Plant & Machinery (including electrification)	:	1009.22	iv. Misc. Fixed Assets	:	102.74	v. Preliminary & Pre-operative expenses, maximum 2% of project cost	:	20.00	vi. Contingency (2% building and 5% on plant and machinery)	:	55.16	vii. Margin money for Working Capital	:	5.00	Total	:	1485.12
i. Land and its Development	:	58.00																								
ii. Building and other Civil Constructions	:	235.00																								
iii. Plant & Machinery (including electrification)	:	1009.22																								
iv. Misc. Fixed Assets	:	102.74																								
v. Preliminary & Pre-operative expenses, maximum 2% of project cost	:	20.00																								
vi. Contingency (2% building and 5% on plant and machinery)	:	55.16																								
vii. Margin money for Working Capital	:	5.00																								
Total	:	1485.12																								
7	Total GoI grant released	Installment & date (Rs. in lakh) <table> <tr> <td>1st on 31.03.16</td><td>:</td><td>124.72</td></tr> <tr> <td>2nd on 16.06.16</td><td>:</td><td>90.94</td></tr> <tr> <td>3rd on 16.11.16</td><td>:</td><td>96.1585</td></tr> <tr> <td>4th on 07.04.17</td><td>:</td><td>119.5047</td></tr> <tr> <td>Total</td><td>:</td><td>431.3232</td></tr> </table>	1 st on 31.03.16	:	124.72	2 nd on 16.06.16	:	90.94	3 rd on 16.11.16	:	96.1585	4 th on 07.04.17	:	119.5047	Total	:	431.3232									
1 st on 31.03.16	:	124.72																								
2 nd on 16.06.16	:	90.94																								
3 rd on 16.11.16	:	96.1585																								
4 th on 07.04.17	:	119.5047																								
Total	:	431.3232																								
8	Project validity	31.05.17																								
9	Time extension sought up	31.08.17																								
10	Reason for delay	Getting in required machinery.																								
11	Proposal for Steering Committee	Time Extension requested up to 31.12.17.																								

Agenda No. 44.5.7: Extension of Time for setting up of New Industrial Estate, Periyanesalur, Cuddalore, Tamil Nadu.

S. No.	Description	Status																																																
1.	Name of the proposal and Location	Setting up of New Industrial Estate, Periyanesalur, Cuddalore, Tamil Nadu.																																																
2.	Approval accorded	39 th SCM held on 08.01.16																																																
3.	Final approval order issued on	08.08.16																																																
4.	Name of the Implementing Agency	Tamilnadu Small Industries Development Corporation Limited, Chennai																																																
5.	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India grant : 519.00 State contribution : 700.25 Total : 1219.25																																																
6.	Project Cost and component-wise details	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <thead> <tr> <th>S. No.</th><th>Particulars</th><th>Amount</th></tr> </thead> <tbody> <tr> <td>i.</td><td>Land filling/leveling including boundary wall and fencing:</td><td>: 159.00</td></tr> <tr> <td>ii.</td><td>Laying roads</td><td>: 392.00</td></tr> <tr> <td>iii.</td><td>Road side greenery & social forestry</td><td>: 10.00</td></tr> <tr> <td>iv.</td><td>Water supply including overhead tanks, and pump houses</td><td>: 69.00</td></tr> <tr> <td>v.</td><td>Water harvesting</td><td>: 6.00</td></tr> <tr> <td>vi.</td><td>Drainage</td><td>: 150.25</td></tr> <tr> <td>vii.</td><td>Power distribution, Street light arrangements, etc.</td><td>: 253.00</td></tr> <tr> <td>viii.</td><td>Administrative and Other Services Complex</td><td>: 20.00</td></tr> <tr> <td>ix.</td><td>Telecom/Cyber/Documentation centre</td><td>: 20.00</td></tr> <tr> <td>x.</td><td>Conference Hall/Exhibition centre</td><td>: 30.00</td></tr> <tr> <td>xi.</td><td>Bank/Post office</td><td>: 20.00</td></tr> <tr> <td>xii.</td><td>Raw material storage facility, Marketing outlets</td><td>: 40.00</td></tr> <tr> <td>xiii.</td><td>First aid centre, Creche Canteen</td><td>: 25.00</td></tr> <tr> <td>xiv.</td><td>Contingencies & Pre operative expenses</td><td>: 25.00</td></tr> <tr> <td></td><td>Total</td><td>: 1219.25</td></tr> </tbody> </table>	S. No.	Particulars	Amount	i.	Land filling/leveling including boundary wall and fencing:	: 159.00	ii.	Laying roads	: 392.00	iii.	Road side greenery & social forestry	: 10.00	iv.	Water supply including overhead tanks, and pump houses	: 69.00	v.	Water harvesting	: 6.00	vi.	Drainage	: 150.25	vii.	Power distribution, Street light arrangements, etc.	: 253.00	viii.	Administrative and Other Services Complex	: 20.00	ix.	Telecom/Cyber/Documentation centre	: 20.00	x.	Conference Hall/Exhibition centre	: 30.00	xi.	Bank/Post office	: 20.00	xii.	Raw material storage facility, Marketing outlets	: 40.00	xiii.	First aid centre, Creche Canteen	: 25.00	xiv.	Contingencies & Pre operative expenses	: 25.00		Total	: 1219.25
S. No.	Particulars	Amount																																																
i.	Land filling/leveling including boundary wall and fencing:	: 159.00																																																
ii.	Laying roads	: 392.00																																																
iii.	Road side greenery & social forestry	: 10.00																																																
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xiv.	Contingencies & Pre operative expenses	: 25.00																																																
	Total	: 1219.25																																																
7.	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 19.01.17 : 59.52 Total : 59.52																																																
8.	Project Validity	30.06.17																																																
9.	Time Extension sought up to	30.09.18																																																
10.	Reason for Delay	➤ Demonization implemented in November, 2016. ➤ Vardhah Cyclone in December, 16.																																																
11.	Proposal for Steering Committee	Time Extension requested up to 30.09.18																																																

Agenda No. 44.5.8: Extension of Time for setting up of New Industrial Estate, Pidneri, Thanjavur, Tamil Nadu.

S. No.	Description	Status																														
1.	Name of the proposal and Location	Setting up of New Industrial Estate, Pidneri, Thanjavur, Tamil Nadu.																														
2.	Approval accorded	40 th SCM held on 23.06.16																														
3.	Final approval order issued on	05.10.16																														
4.	Name of the Implementing Agency	Tamilnadu Small Industries Development Corporation Limited, Chennai																														
5.	Means of Finance	(Rs. in lakh) Govt. of India grant : 268.77 State contribution : 536.23 Total : 805.00																														
6.	Project Cost and component-wise details	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Amount</th></tr> <tr> <td>i.</td><td>Land filling/leveling including boundary wall and fencing:</td><td>42.25</td></tr> <tr> <td>ii.</td><td>Laying roads</td><td>200.00</td></tr> <tr> <td>iii.</td><td>Road side greenery & social forestry</td><td>5.00</td></tr> <tr> <td>iv.</td><td>Water supply including overhead tanks, and pump houses</td><td>58.75</td></tr> <tr> <td>v.</td><td>Water harvesting</td><td>3.00</td></tr> <tr> <td>vi.</td><td>Drainage</td><td>60.00</td></tr> <tr> <td>vii.</td><td>Power distribution, Street light arrangements, etc.</td><td>70.17</td></tr> <tr> <td>viii.</td><td>Contingencies & Pre operative expenses</td><td>8.78</td></tr> <tr> <td></td><td>Total</td><td>447.95</td></tr> </table>	S. No.	Particulars	Amount	i.	Land filling/leveling including boundary wall and fencing:	42.25	ii.	Laying roads	200.00	iii.	Road side greenery & social forestry	5.00	iv.	Water supply including overhead tanks, and pump houses	58.75	v.	Water harvesting	3.00	vi.	Drainage	60.00	vii.	Power distribution, Street light arrangements, etc.	70.17	viii.	Contingencies & Pre operative expenses	8.78		Total	447.95
S. No.	Particulars	Amount																														
i.	Land filling/leveling including boundary wall and fencing:	42.25																														
ii.	Laying roads	200.00																														
iii.	Road side greenery & social forestry	5.00																														
iv.	Water supply including overhead tanks, and pump houses	58.75																														
v.	Water harvesting	3.00																														
vi.	Drainage	60.00																														
vii.	Power distribution, Street light arrangements, etc.	70.17																														
viii.	Contingencies & Pre operative expenses	8.78																														
	Total	447.95																														
7.	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 19.01.17 : 30.00 Total : 30.00																														
8.	Project Validity	30.06.17																														
9.	Time Extension sought up to	30.09.18																														
10.	Reason for Delay	➤ Demonization implemented in November, 2016. ➤ Vardhah Cyclone in December, 2016.																														
11.	Proposal for Steering Committee	Time Extension requested up to 30.09.18																														

Agenda Item No.44.5.9: Extension of Time for upgradation of Badharghat Industrial Estate, West Tripura.

S. No.	Description	Status																																																																		
1	Name of the proposal and location	Upgradation of Badharghat Industrial Estate, West Tripura.																																																																		
2	Approved accorded	33 rd SCM held on 14.06.13.																																																																		
3	Final approval order issued on	12.08.13																																																																		
4	Name of the IA	TIDC Ltd., Agartala																																																																		
5	Means of Finance	(Rs. in lakh) Govt. of India Grant : 661.95 Govt. of Tripura Grant : 165.49 Total : 827.44																																																																		
6	Project Costs and component wise details	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>1</td><td>Land Development and Other Overhead Infrastructure</td><td></td></tr> <tr> <td>(i)</td><td>Land filling/leveling including boundary wall and fencing:</td><td>98.01</td></tr> <tr> <td>(ii)</td><td>Laying roads</td><td>199.45</td></tr> <tr> <td>(iii)</td><td>Road side greenery & social forestry</td><td>3.67</td></tr> <tr> <td>(iv)</td><td>Water supply including overhead tanks, and pump houses</td><td>109.99</td></tr> <tr> <td>(v)</td><td>Water harvesting</td><td>9.94</td></tr> <tr> <td>(vi)</td><td>Drainage</td><td>59.86</td></tr> <tr> <td>(vii)</td><td>Power distribution, Street light arrangements, etc.(including gas pipeline)</td><td>180.94</td></tr> <tr> <td>(viii)</td><td>Others (Sanitary Convenience)</td><td>9.99</td></tr> <tr> <td></td><td>Sub Total</td><td>671.85</td></tr> <tr> <td>2.</td><td>Administrative and Other Services Complex</td><td></td></tr> <tr> <td>(i)</td><td>Administrative Office Building</td><td>18.30</td></tr> <tr> <td>(ii)</td><td>Telecom/Cyber/Documentation centre</td><td>5.70</td></tr> <tr> <td>(iii)</td><td>Conference Hall/Exhibition centre</td><td>11.66</td></tr> <tr> <td>(iv)</td><td>Bank/Post office</td><td>10.13</td></tr> <tr> <td>(v)</td><td>Raw material storage facility, Marketing outlets</td><td>17.60</td></tr> <tr> <td>(vi)</td><td>First aid centre, Creche Canteen</td><td>12.20</td></tr> <tr> <td></td><td>Sub Total</td><td>75.59</td></tr> <tr> <td>3</td><td>Effluent Treatment Facilities</td><td>60.00</td></tr> <tr> <td>4</td><td>Contingencies & Pre operative expenses :</td><td>20.00</td></tr> <tr> <td></td><td>Grand Total</td><td>827.44</td></tr> </table>	S. No.	Particulars	Approved Cost	1	Land Development and Other Overhead Infrastructure		(i)	Land filling/leveling including boundary wall and fencing:	98.01	(ii)	Laying roads	199.45	(iii)	Road side greenery & social forestry	3.67	(iv)	Water supply including overhead tanks, and pump houses	109.99	(v)	Water harvesting	9.94	(vi)	Drainage	59.86	(vii)	Power distribution, Street light arrangements, etc.(including gas pipeline)	180.94	(viii)	Others (Sanitary Convenience)	9.99		Sub Total	671.85	2.	Administrative and Other Services Complex		(i)	Administrative Office Building	18.30	(ii)	Telecom/Cyber/Documentation centre	5.70	(iii)	Conference Hall/Exhibition centre	11.66	(iv)	Bank/Post office	10.13	(v)	Raw material storage facility, Marketing outlets	17.60	(vi)	First aid centre, Creche Canteen	12.20		Sub Total	75.59	3	Effluent Treatment Facilities	60.00	4	Contingencies & Pre operative expenses :	20.00		Grand Total	827.44
S. No.	Particulars	Approved Cost																																																																		
1	Land Development and Other Overhead Infrastructure																																																																			
(i)	Land filling/leveling including boundary wall and fencing:	98.01																																																																		
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(vi)	First aid centre, Creche Canteen	12.20																																																																		
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3	Effluent Treatment Facilities	60.00																																																																		
4	Contingencies & Pre operative expenses :	20.00																																																																		
	Grand Total	827.44																																																																		

7	Total GoI grant released	1 st installment of Rs.200.00 lakh has been released on 12.09.14. 2 nd installment of Rs.130.00 lakh has been released on 25.04.17.
8	Project validity	31.05.17
9	Time extension sought up to	31.10.17
10	Reason for delay	<ul style="list-style-type: none"> ➤ Land was encroached by the neighboring inhabitants. Time taken for State authorities to make the land free from the clutches of the illegal encroachers. ➤ Now, finishing work is in good progress and expected to be completed by 30.10.17.
11	Proposal for Steering Committee	Time Extension requested up to 31.10.17

Agenda Item No.44.5.10: Extension of Time for setting up of new ID Centre at Sarasima, Belonia, South Tripura.

S. No.	Description	Status																																																
1	Name of the proposal and location	Setting up of new ID Centre at Sarasima, Belonia, South Tripura.																																																
2	Approved accorded	36 th SCM held on 18.02.14.																																																
3	Final approval order issued on	28.05.14.																																																
4	Name of the IA	TIDC Ltd., Agartala																																																
5	Means of Finance	(Rs. in lakh) Govt. of India Grant : 770.70 Govt. of Tripura Grant : 311.62 Total : 1082.32																																																
6	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <thead> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> </thead> <tbody> <tr> <td>1</td><td>Land Development and Other Overhead Infrastructure</td><td></td></tr> <tr> <td>(i)</td><td>Land filling/leveling including boundary wall and fencing:</td><td>63.37</td></tr> <tr> <td>(ii)</td><td>Laying roads</td><td>248.60</td></tr> <tr> <td>(iii)</td><td>Road side greenery & social forestry</td><td>10.66</td></tr> <tr> <td>(iv)</td><td>Water supply including overhead tanks, and pump houses</td><td>110.71</td></tr> <tr> <td>(v)</td><td>Water harvesting</td><td>10.08</td></tr> <tr> <td>(vi)</td><td>Drainage</td><td>77.14</td></tr> <tr> <td>(vii)</td><td>Power distribution, Street light arrangements, etc.</td><td>301.39</td></tr> <tr> <td>(viii)</td><td>Others (Sanitary and public convenience)</td><td>10.21</td></tr> <tr> <td></td><td>Sub Total</td><td>832.16</td></tr> <tr> <td>2.</td><td>Administrative and Other Services Complex</td><td>150.16</td></tr> <tr> <td>3.</td><td>Effluent Treatment Facilities (0.2 MLD)</td><td>80.00</td></tr> <tr> <td>4.</td><td>Contingencies & Pre operative expenses</td><td>20.00</td></tr> <tr> <td></td><td>Sub Total</td><td>250.16</td></tr> <tr> <td></td><td>Total</td><td>1082.32</td></tr> </tbody> </table>	S. No.	Particulars	Approved Cost	1	Land Development and Other Overhead Infrastructure		(i)	Land filling/leveling including boundary wall and fencing:	63.37	(ii)	Laying roads	248.60	(iii)	Road side greenery & social forestry	10.66	(iv)	Water supply including overhead tanks, and pump houses	110.71	(v)	Water harvesting	10.08	(vi)	Drainage	77.14	(vii)	Power distribution, Street light arrangements, etc.	301.39	(viii)	Others (Sanitary and public convenience)	10.21		Sub Total	832.16	2.	Administrative and Other Services Complex	150.16	3.	Effluent Treatment Facilities (0.2 MLD)	80.00	4.	Contingencies & Pre operative expenses	20.00		Sub Total	250.16		Total	1082.32
S. No.	Particulars	Approved Cost																																																
1	Land Development and Other Overhead Infrastructure																																																	
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4.	Contingencies & Pre operative expenses	20.00																																																
	Sub Total	250.16																																																
	Total	1082.32																																																
7	Total GoI grant released	1 st installment of Rs. 200.00 lakh has been released on 25.02.16. 2 nd installment of Rs. 300.00 lakh has been released on 01.03.17.																																																
8	Project validity	31.03.17																																																
9	Time extension sought up to	31.03.18																																																
10	Reason for delay	<p>➤ Provision of land by demarcating boundary by the State Administration took time due to construction of new Railway Station adjacent to the demarcated plot of land.</p> <p>➤ Secondly, for construction of approach road has to be arranged / provided by the I&C Department leaving the plot of land requisitioned by the Railway Department took additional time. Excessive rainfalls also hampered progress of work.</p>																																																
11	Proposal for Steering Committee	Time Extension requested up to 31.03.18																																																

Agenda No. 44.5.11: Extension of Time for upgradation of Industrial Estate at Nunhai, Agra, Uttar Pradesh.

S. No.	Description	Status																																								
1.	Name of the proposal and Location	Upgradation of Industrial Estate at Nunhai, Agra, Uttar Pradesh																																								
2.	Approval accorded	36 th SCM held on 18.02.14																																								
3.	Final approval order issued on	10.10.14																																								
4.	Name of the Implementing Agency	Uttar Pradesh Rajkiye Nirman Nigam Ltd.																																								
5.	Means of Finance	(Rs. in lakh) Govt. of India grant : 588.21 State contribution : 147.05 Total : 735.26																																								
6.	Project Cost and component-wise details	(Rs. in lakh) <table><tr><td>1.</td><td>Land Development and Other Overhead Infrastructure</td><td></td><td></td></tr><tr><td>(i)</td><td>Cost of Boundary wall/fencing</td><td>:</td><td>35.92</td></tr><tr><td>(ii)</td><td>Cost of Laying roads – internals roads</td><td>:</td><td>418.24</td></tr><tr><td>(iii)</td><td>Road side greenery & social forestry</td><td>:</td><td>8.54</td></tr><tr><td>(iv)</td><td>Drainage</td><td>:</td><td>167.69</td></tr><tr><td>(v)</td><td>Power (Street light arrangements, etc.)</td><td>:</td><td>40.38</td></tr><tr><td>2.</td><td>Administrative office building (conference cum multipurpose hall, canteen, toilet, guest room, park etc.)</td><td>:</td><td>50.07</td></tr><tr><td>3.</td><td>Effluent Treatment Facilities</td><td>:</td><td>0.00</td></tr><tr><td>4.</td><td>Contingencies 2% & Pre operative expenses</td><td>:</td><td>14.42</td></tr><tr><td></td><td>Total</td><td>:</td><td>735.26</td></tr></table>	1.	Land Development and Other Overhead Infrastructure			(i)	Cost of Boundary wall/fencing	:	35.92	(ii)	Cost of Laying roads – internals roads	:	418.24	(iii)	Road side greenery & social forestry	:	8.54	(iv)	Drainage	:	167.69	(v)	Power (Street light arrangements, etc.)	:	40.38	2.	Administrative office building (conference cum multipurpose hall, canteen, toilet, guest room, park etc.)	:	50.07	3.	Effluent Treatment Facilities	:	0.00	4.	Contingencies 2% & Pre operative expenses	:	14.42		Total	:	735.26
1.	Land Development and Other Overhead Infrastructure																																									
(i)	Cost of Boundary wall/fencing	:	35.92																																							
(ii)	Cost of Laying roads – internals roads	:	418.24																																							
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(v)	Power (Street light arrangements, etc.)	:	40.38																																							
2.	Administrative office building (conference cum multipurpose hall, canteen, toilet, guest room, park etc.)	:	50.07																																							
3.	Effluent Treatment Facilities	:	0.00																																							
4.	Contingencies 2% & Pre operative expenses	:	14.42																																							
	Total	:	735.26																																							
7.	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 26.05.16 : 200.00 Total : 200.00																																								
8.	Project Validity	31.03.17																																								
9.	Time Extension sought up to	30.11.17																																								
10.	Reason for Delay	Implementing Agency (IA) could not get the further grant from Govt. of India due to non-submission of requisite documents required for release of funds. Hence, IA could not execute the work timely.																																								
11.	Proposal for Steering Committee	Time Extension requested up to 30.11.17																																								

Agenda No. 44.5.12: Extension of Time for upgradation of Industrial Estate at Partapur, Meerut, Uttar Pradesh.

S. No.	Description	Status			
1.	Name of the proposal and Location	Upgradation of Industrial Estate at Partapur, Meerut, Uttar Pradesh			
2.	Approval accorded	36 th SCM held on 18.02.14			
3.	Final approval order issued on	10.10.14			
4.	Name of the Implementing Agency	Uttar Pradesh Rajkiye Nirman Nigam Ltd.			
5.	Means of Finance	(Rs. in lakh) Govt. of India grant : 579.25 State contribution : 144.81 Total : 724.06			
6.	Project Cost and component-wise details	(Rs. in lakh)			
		1.	Land Development and Other Overhead Infrastructure		
		(i)	Laying roads – internals roads	:	331.15
		(ii)	Water supply (Pump house and tubewell)	:	36.08
		(iii)	Drainage	:	238.10
		(iv)	Power (Street light arrangements, etc.)	:	19.89
		2.	Administrative office building (conference cum multipurpose hall, canteen, toilet, guest room, park etc.)	:	84.64
		3.	Effluent Treatment Facilities	:	0.00
		4.	Contingencies 2% & Pre operative expenses	:	14.20
			Total	:	724.06
7.	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 30.09.15 : 200.00 Total : 200.00			
8.	Project Validity	31.03.17			
9.	Time Extension sought up to	31.03.18			
10.	Reason for Delay	Implementing Agency i.e. Uttar Pradesh Rajkiye Nirman Nigam Ltd. could not carry on the implementation work due to non-availability of funds from GoI on time, due to non submission of requisite documents by them.			
11.	Proposal for Steering Committee	Time Extension requested up to 31.03.18			

Agenda No. 44.5.13: Extension of Time for up gradation of Industrial Estate at Shikohabad, Firozabad, Uttar Pradesh.

S. No.	Description	Status																																								
1.	Name of the proposal and Location	Upgradation of Industrial Estate at Shikohabad, Firozabad, Uttar Pradesh																																								
2.	Approval accorded	36 th SCM held on 18.02.14																																								
3.	Final approval order issued on	10.10.14																																								
4.	Name of the Implementing Agency	Uttar Pradesh Rajkiye Nirman Nigam Ltd.																																								
5.	Means of Finance	(Rs. in lakh) Govt. of India grant : 236.95 State contribution : 59.24 Total : 296.19																																								
6.	Project Cost and component-wise details	(Rs. in lakh) <table><tr><td>1.</td><td>Land Development and Other Overhead Infrastructure</td><td></td><td></td></tr><tr><td>(i)</td><td>Boundary wall/fencing</td><td>:</td><td>46.23</td></tr><tr><td>(ii)</td><td>Laying roads – internals roads</td><td>:</td><td>109.25</td></tr><tr><td>(iii)</td><td>Road side greenery & social forestry</td><td>:</td><td>3.96</td></tr><tr><td>(iv)</td><td>Drainage</td><td>:</td><td>58.75</td></tr><tr><td>(v)</td><td>Power (Street light arrangements, etc.)</td><td>:</td><td>22.12</td></tr><tr><td>2.</td><td>Administrative office building (conference cum multipurpose hall, canteen, toilet, guest room, park etc.)</td><td>:</td><td>50.07</td></tr><tr><td>3.</td><td>Effluent Treatment Facilities</td><td>:</td><td>0.00</td></tr><tr><td>4.</td><td>Contingencies 2% & Pre operative expenses</td><td>:</td><td>5.81</td></tr><tr><td></td><td>Total</td><td>:</td><td>296.19</td></tr></table>	1.	Land Development and Other Overhead Infrastructure			(i)	Boundary wall/fencing	:	46.23	(ii)	Laying roads – internals roads	:	109.25	(iii)	Road side greenery & social forestry	:	3.96	(iv)	Drainage	:	58.75	(v)	Power (Street light arrangements, etc.)	:	22.12	2.	Administrative office building (conference cum multipurpose hall, canteen, toilet, guest room, park etc.)	:	50.07	3.	Effluent Treatment Facilities	:	0.00	4.	Contingencies 2% & Pre operative expenses	:	5.81		Total	:	296.19
1.	Land Development and Other Overhead Infrastructure																																									
(i)	Boundary wall/fencing	:	46.23																																							
(ii)	Laying roads – internals roads	:	109.25																																							
(iii)	Road side greenery & social forestry	:	3.96																																							
(iv)	Drainage	:	58.75																																							
(v)	Power (Street light arrangements, etc.)	:	22.12																																							
2.	Administrative office building (conference cum multipurpose hall, canteen, toilet, guest room, park etc.)	:	50.07																																							
3.	Effluent Treatment Facilities	:	0.00																																							
4.	Contingencies 2% & Pre operative expenses	:	5.81																																							
	Total	:	296.19																																							
7.	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 23.05.16 : 100.00 Total : 100.00																																								
8.	Project Validity	31.03.17																																								
9.	Time Extension sought up to	30.09.17																																								
10.	Reason for Delay	Implementing Agency (IA) could not get further grant from Govt. of India due to non-submission of requisite documents for release of funds.																																								
11.	Proposal for Steering Committee	As the Time period sought to complete the project is logically very less ie. 30.09.17, Committee may consider the proposal for Time Extension up to 31.12.17																																								

44.6 Ratification of Decisions

Agenda Item No. 44.6.1: Ratification of Time Extension granted for setting up of Common Facility Centre (CFC) in Footwear Cluster, Bahadurgarh, Haryana.

S. No.	Description	Status																																
1.	Name of the proposal and location	Setting up of CFC in Footwear Cluster, Bahadurgarh, Haryana																																
2.	Approval accorded	29 th SCM of MSE-CDP held on 24.02.12																																
3.	Final approval order issued on	03.12.12																																
4.	Name of the IA	Investment Promotion Centre (IPC), Chandigarh																																
5.	Means of Finance	(Rs. in lakh) GoI contribution : 916.68 State Government contribution : 150.00 SPV contribution : 443.14 Total : 1509.82																																
6.	Project Costs and component wise details	(Rs. in lakh) <table><tr><td>(i)</td><td>Land and its development</td><td>:</td><td>250.00</td></tr><tr><td>(ii)</td><td>Building & Other Civil construction</td><td>:</td><td>239.38</td></tr><tr><td>(iii)</td><td>Plant & Machinery (including 5% electrification charges)</td><td>:</td><td>906.94</td></tr><tr><td>(iv)</td><td>Misc. fixed assets</td><td>:</td><td>25.00</td></tr><tr><td>(v)</td><td>Preliminary & pre-operative expenses, maximum 2% of project cost</td><td>:</td><td>30.00</td></tr><tr><td>(vi)</td><td>Contingency (2% building and 5% on plant and machinery)</td><td>:</td><td>50.14</td></tr><tr><td>(vii)</td><td>Margin money for working capital</td><td>:</td><td>8.36</td></tr><tr><td></td><td>Total</td><td>:</td><td>1509.82</td></tr></table>	(i)	Land and its development	:	250.00	(ii)	Building & Other Civil construction	:	239.38	(iii)	Plant & Machinery (including 5% electrification charges)	:	906.94	(iv)	Misc. fixed assets	:	25.00	(v)	Preliminary & pre-operative expenses, maximum 2% of project cost	:	30.00	(vi)	Contingency (2% building and 5% on plant and machinery)	:	50.14	(vii)	Margin money for working capital	:	8.36		Total	:	1509.82
(i)	Land and its development	:	250.00																															
(ii)	Building & Other Civil construction	:	239.38																															
(iii)	Plant & Machinery (including 5% electrification charges)	:	906.94																															
(iv)	Misc. fixed assets	:	25.00																															
(v)	Preliminary & pre-operative expenses, maximum 2% of project cost	:	30.00																															
(vi)	Contingency (2% building and 5% on plant and machinery)	:	50.14																															
(vii)	Margin money for working capital	:	8.36																															
	Total	:	1509.82																															
7.	Total GOI grant released	1 st instalment - Rs. 366.67 lakh on 09.01.17 Total – Rs. 366.67 lakh																																
8.	Proposal for steering Committee	➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 31.05.18 on file. ➤ Steering Committee may kindly ratify.																																

Agenda Item No. 44.6.2: Ratification of Time Extension granted for setting up of Common Facility Centre (CFC) in Pharmaceutical Cluster, Karnal, Haryana.

S. No.	Description	Status																																
1.	Name of the proposal and location	Setting up of CFC in Pharmaceutical Cluster, Karnal, Haryana																																
2.	Approval accorded	33 rd SCM of MSE-CDP held on 14.06.13																																
3.	Final approval order issued on	05.09.13																																
4.	Name of the IA	Investment Promotion Centre (IPC), Chandigarh																																
5.	Means of Finance	(Rs. in lakh) GoI contribution 936.82 State Government contribution 119.64 SPV contribution 117.38 Total 1173.84																																
6.	Project Costs and component wise details	(Rs. in lakh) <table><tr><td>(i)</td><td>Land and its Development</td><td>:</td><td>48.00</td></tr><tr><td>(ii)</td><td>Building and other Civil Constructions</td><td>:</td><td>80.14</td></tr><tr><td>(iii)</td><td>Plant & Machinery(including electrification)</td><td>:</td><td>951.06</td></tr><tr><td>(iv)</td><td>Misc. fixed assets</td><td>:</td><td>20.00</td></tr><tr><td>(v)</td><td>Preliminary & Pre-operative expenses, maximum 2% of project cost</td><td>:</td><td>23.47</td></tr><tr><td>(vi)</td><td>Contingency (2% building and 5% on P&M)</td><td>:</td><td>49.16</td></tr><tr><td>(vii)</td><td>Margin money for working capital</td><td>:</td><td>2.01</td></tr><tr><td></td><td>Total</td><td>:</td><td>1173.84</td></tr></table>	(i)	Land and its Development	:	48.00	(ii)	Building and other Civil Constructions	:	80.14	(iii)	Plant & Machinery(including electrification)	:	951.06	(iv)	Misc. fixed assets	:	20.00	(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	:	23.47	(vi)	Contingency (2% building and 5% on P&M)	:	49.16	(vii)	Margin money for working capital	:	2.01		Total	:	1173.84
(i)	Land and its Development	:	48.00																															
(ii)	Building and other Civil Constructions	:	80.14																															
(iii)	Plant & Machinery(including electrification)	:	951.06																															
(iv)	Misc. fixed assets	:	20.00																															
(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	:	23.47																															
(vi)	Contingency (2% building and 5% on P&M)	:	49.16																															
(vii)	Margin money for working capital	:	2.01																															
	Total	:	1173.84																															
7.	Total GoI grant released	Nil																																
8.	Proposal for steering Committee	➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 31.05.18 on file. ➤ Steering Committee may kindly ratify.																																

Agenda Item No. 44.6.3: Ratification of Time Extension granted for setting up of Common Facility Centre (CFC) in Printing & Packaging Cluster, Karnal, Haryana.

S. No.	Description	Status																																			
1.	Name of the proposal and location	Setting up of CFC in Printing & Packaging Cluster, Karnal, Haryana under MSE-CDP																																			
2.	Approval accorded	31 st SCM of MSE-CDP held on 01.11.12																																			
3.	Final approval order issued on	09.01.13																																			
4.	Name of the IA	Investment Promotion Centre (IPC), Chandigarh																																			
5.	Means of Finance	<div>(Rs. in lakh)</div> <div>GoI contribution1117.76</div> <div>State Government contribution150.00</div> <div>SPV contribution286.29</div> <div>Total1554.05</div>																																			
6.	Project Costs and component wise details	<div>(Rs. in lakh)</div> <table><tr><td>(i)</td><td>Land and its Development</td><td>:</td><td>226.80</td></tr><tr><td>(ii)</td><td>Building and other Civil Constructions</td><td>:</td><td>148.98</td></tr><tr><td>(iii)</td><td>Plant & Machinery (including electrification)</td><td>:</td><td>1064.54</td></tr><tr><td>(iv)</td><td>Misc. fixed assets</td><td>:</td><td>20.01</td></tr><tr><td>(v)</td><td>Preliminary & Pre-operative expenses, maximum 2% of project cost</td><td>:</td><td>30.00</td></tr><tr><td>(vi)</td><td>Contingency (2% building and 5% on plant and machinery)</td><td>:</td><td>56.19</td></tr><tr><td>(vii)</td><td>Margin money for Working Capital</td><td>:</td><td>7.53</td></tr><tr><td></td><td>Total</td><td>:</td><td>1554.05</td></tr></table>				(i)	Land and its Development	:	226.80	(ii)	Building and other Civil Constructions	:	148.98	(iii)	Plant & Machinery (including electrification)	:	1064.54	(iv)	Misc. fixed assets	:	20.01	(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	:	30.00	(vi)	Contingency (2% building and 5% on plant and machinery)	:	56.19	(vii)	Margin money for Working Capital	:	7.53		Total	:	1554.05
(i)	Land and its Development	:	226.80																																		
(ii)	Building and other Civil Constructions	:	148.98																																		
(iii)	Plant & Machinery (including electrification)	:	1064.54																																		
(iv)	Misc. fixed assets	:	20.01																																		
(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	:	30.00																																		
(vi)	Contingency (2% building and 5% on plant and machinery)	:	56.19																																		
(vii)	Margin money for Working Capital	:	7.53																																		
	Total	:	1554.05																																		
7.	Total GOI grant released	1 st instalment – Rs. 300.00 lakh on 10.03.15. 2 nd instalment – Rs. 482.43 lakh on 18.08.15 Total- Rs. 782.43 lakh																																			
8.	Proposal for Steering Committee	➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 31.05.18 on file. ➤ Steering Committee may kindly ratify.																																			

Agenda Item No. 44.6.4: Ratification of Time Extension granted for setting up of Common Facility Centre (CFC) in Stainless Steel Utensils Cluster, Kundli, Sonapat, Haryana.

S. No.	Description	Status			
1.	Name of the proposal and location	Setting up of CFC in Stainless Steel Utensils Cluster, Kundli, Sonapat, Haryana			
2.	Approval accorded	33 rd SCM of MSE-CDP held on 14.06.13			
3.	Final approval order issued on	09.09.13			
4.	Name of the IA	Investment Promotion Centre (IPC), Chandigarh			
5.	Means of Finance	<div>(Rs. in lakh)</div> <div>GoI contribution1022.54</div> <div>State Government contribution150.00</div> <div>SPV contribution530.78</div> <div>Total1703.32</div>			
6.	Project Costs and component wise details	(Rs. in lakh)			
		(i)	Land and its Development	:	283.50
		(ii)	Building and other Civil Constructions	:	216.27
		(iii)	Plant & Machinery(including electrification)	:	1076.91
		(iv)	Misc. fixed assets	:	20.00
		(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	:	34.06
		(vi)	Contingency (2% building and 5% on plant and machinery)	:	58.16
		(vii)	Margin money for Working Capital	:	14.42
			Total	:	1703.32
7.	Total GOI grant released	Nil			
8.	Proposal for steering Committee	Secretary, MSME as chairman of the Steering Committee granted time extension up to 31.03.18 on file. Steering Committee may kindly ratify.			

Agenda No. 44.6.5: Ratification of Time Extension granted for setting up of CFC in Heat Treatment & Engineering Cluster, Hubli, Karnataka.

S. No.	Description	Status																																
1.	Name of the proposal and Location	Setting up of Common Facility Center (CFC) in Heat Treatment & Engineering Cluster, Hubli, Karnataka																																
2.	Approval accorded	37 th SCM held on 03.09.14																																
3.	Final approval order issued on	19.11.14																																
4.	Name of the Implementing Agency	Karnataka Council for Technological Upgradation (KCTU), Bangalore																																
5.	Means of Finance	(Rs. in lakh) Govt. of India grant : 386.75 State contribution : 22.75 SPV contribution : 45.50 Total 455.00																																
6.	Project Cost and component-wise details	(Rs. in lakh) <table><tr><td>1.</td><td>Land and its Development</td><td>:</td><td>7.50</td></tr><tr><td>2.</td><td>Building and other Civil Constructions</td><td>:</td><td>30.00</td></tr><tr><td>3.</td><td>Plant & Machinery (including electrification)</td><td>:</td><td>334.00</td></tr><tr><td>4.</td><td>Misc. fixed assets</td><td>:</td><td>55.00</td></tr><tr><td>5.</td><td>Preliminary & Pre-operative expenses, maximum 2% of project cost</td><td>:</td><td>9.10</td></tr><tr><td>6.</td><td>Contingency (2% building and 5% on plant and machinery)</td><td>:</td><td>16.00</td></tr><tr><td>7.</td><td>Margin money for Working Capital</td><td>:</td><td>3.40</td></tr><tr><td></td><td>Total</td><td>:</td><td>455.00</td></tr></table>	1.	Land and its Development	:	7.50	2.	Building and other Civil Constructions	:	30.00	3.	Plant & Machinery (including electrification)	:	334.00	4.	Misc. fixed assets	:	55.00	5.	Preliminary & Pre-operative expenses, maximum 2% of project cost	:	9.10	6.	Contingency (2% building and 5% on plant and machinery)	:	16.00	7.	Margin money for Working Capital	:	3.40		Total	:	455.00
1.	Land and its Development	:	7.50																															
2.	Building and other Civil Constructions	:	30.00																															
3.	Plant & Machinery (including electrification)	:	334.00																															
4.	Misc. fixed assets	:	55.00																															
5.	Preliminary & Pre-operative expenses, maximum 2% of project cost	:	9.10																															
6.	Contingency (2% building and 5% on plant and machinery)	:	16.00																															
7.	Margin money for Working Capital	:	3.40																															
	Total	:	455.00																															
7.	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 19.09.16 : 154.70 2 nd on 07.06.17 : 116.00 Total : 270.70																																
8.	Proposal for Steering Committee	➤ Secretary, MSME as chairman of the Steering Committee of MSE-CDP granted time extension up to 30.09.17 on file. ➤ Steering Committee may kindly ratify.																																

Agenda No. 44.6.6: Ratification of Time Extension granted for setting up of new Industrial Estate at Nemawar, District Dewas, Madhya Pradesh.

S. No.	Description	Status																																																									
1.	Name of the proposal and Location	Setting up of new Industrial Estate at Nemawar, District Dewas, Madhya Pradesh																																																									
2.	Approval accorded	31 st SCM held on 01.11.12																																																									
3.	Final approval order issued on	14.01.13																																																									
4.	Name of the Implementing Agency	Madhya Pradesh Audyogik Kendra Vikas Nigam (Ujjain) Ltd.,																																																									
5.	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India grant : 484.68 MPAKVN contribution : 978.89 Total : 1463.57																																																									
6.	Project Cost and component-wise details	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <tr> <td>1.</td><td>Land Development and other overhead Infrastructure</td><td></td></tr> <tr> <td>i</td><td>Cost of land filling/leveling including fencing</td><td>22.82</td></tr> <tr> <td>ii</td><td>Road & Cross Drainage works Main Approach Road incl. Culverts, Internal roads</td><td>743.78</td></tr> <tr> <td>iii</td><td>Road side greenery</td><td>16.00</td></tr> <tr> <td>iv</td><td>Water supply</td><td>138.05</td></tr> <tr> <td>v</td><td>Drainage</td><td>38.76</td></tr> <tr> <td>vi</td><td>Power (sub-station and distribution)</td><td>288.28</td></tr> <tr> <td>vii</td><td>Water Harvesting & arboriculture</td><td>10.00</td></tr> <tr> <td>viii</td><td>Other (convenience)</td><td>10.00</td></tr> <tr> <td>2.</td><td>Administrative and other services complex</td><td></td></tr> <tr> <td>I</td><td>Administrative office building</td><td>25.00</td></tr> <tr> <td>II</td><td>Telecommunication/cyber center/Documentation Centre</td><td>12.50</td></tr> <tr> <td>iii</td><td>Conference Hall/Exhibition Center</td><td>15.00</td></tr> <tr> <td>iv</td><td>Bank and post office</td><td>12.50</td></tr> <tr> <td>v</td><td>Raw material storage facility, marketing outlets</td><td>10.00</td></tr> <tr> <td>vi</td><td>First Aid Center / Creche, Canteen facilities</td><td>25.00</td></tr> <tr> <td>3.</td><td>Effluent Treatment facilities</td><td>50.00</td></tr> <tr> <td>4.</td><td>Contingencies and Pre-operative expenses</td><td>45.88</td></tr> <tr> <td></td><td>Total</td><td>1463.57</td></tr> </table>	1.	Land Development and other overhead Infrastructure		i	Cost of land filling/leveling including fencing	22.82	ii	Road & Cross Drainage works Main Approach Road incl. Culverts, Internal roads	743.78	iii	Road side greenery	16.00	iv	Water supply	138.05	v	Drainage	38.76	vi	Power (sub-station and distribution)	288.28	vii	Water Harvesting & arboriculture	10.00	viii	Other (convenience)	10.00	2.	Administrative and other services complex		I	Administrative office building	25.00	II	Telecommunication/cyber center/Documentation Centre	12.50	iii	Conference Hall/Exhibition Center	15.00	iv	Bank and post office	12.50	v	Raw material storage facility, marketing outlets	10.00	vi	First Aid Center / Creche, Canteen facilities	25.00	3.	Effluent Treatment facilities	50.00	4.	Contingencies and Pre-operative expenses	45.88		Total	1463.57
1.	Land Development and other overhead Infrastructure																																																										
i	Cost of land filling/leveling including fencing	22.82																																																									
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3.	Effluent Treatment facilities	50.00																																																									
4.	Contingencies and Pre-operative expenses	45.88																																																									
	Total	1463.57																																																									
7.	Total GoI grant released	Rs. 368.53 lakh in two instalments on reimbursement basis.																																																									
8.	Proposal for Steering Committee	➤ Secretary, MSME as chairman of the Steering Committee of MSE-CDP granted time extension up to 31.07.17 on file. ➤ Steering Committee may kindly ratify.																																																									

Agenda No. 44.6.7: Ratification of Time Extension granted setting up of CFC in Pharmaceutical Cluster, Cuttack, Odisha.

S. No.	Description	Status																											
1.	Name of the proposal and Location	Setting up of CFC in Pharmaceutical Cluster, Cuttack, Odisha																											
2.	Approval accorded	40 th SCM held on 23.06.16 & 02.07.16																											
3.	Final approval order issued on	19.10.16																											
4.	Name of the Implementing Agency	Odisha Small Industries Corporation Limited (OSIC), Cuttack																											
5.	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India grant : 197.70 Govt. of Odisha : 60.00 SPV contribution : 35.00 Total : 292.70																											
6.	Project Cost and component-wise details	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <tr> <td>i)</td><td>Land & site development</td><td>12.68</td></tr> <tr> <td>ii)</td><td>Building</td><td>30.44</td></tr> <tr> <td>iii)</td><td>Plant & Machinery</td><td>209.20</td></tr> <tr> <td>iv)</td><td>Misc. Fixed Assets</td><td>19.88</td></tr> <tr> <td>v)</td><td>Preliminary & pre-operative expenses</td><td>4.77</td></tr> <tr> <td>vi)</td><td>Contingency for building/civil works</td><td>0.00</td></tr> <tr> <td>vii)</td><td>Contingency for Plant and Machinery</td><td>10.46</td></tr> <tr> <td>viii)</td><td>Margin money for working capital</td><td>5.26</td></tr> <tr> <td></td><td>Total</td><td>Rs.292.70</td></tr> </table>	i)	Land & site development	12.68	ii)	Building	30.44	iii)	Plant & Machinery	209.20	iv)	Misc. Fixed Assets	19.88	v)	Preliminary & pre-operative expenses	4.77	vi)	Contingency for building/civil works	0.00	vii)	Contingency for Plant and Machinery	10.46	viii)	Margin money for working capital	5.26		Total	Rs.292.70
i)	Land & site development	12.68																											
ii)	Building	30.44																											
iii)	Plant & Machinery	209.20																											
iv)	Misc. Fixed Assets	19.88																											
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vi)	Contingency for building/civil works	0.00																											
vii)	Contingency for Plant and Machinery	10.46																											
viii)	Margin money for working capital	5.26																											
	Total	Rs.292.70																											
7.	Total GoI grant released	Nil (no request has been received).																											
8.	Proposal for Steering Committee	<p>➤ Secretary, MSME as chairman of the Steering Committee of MSE-CDP granted time extension up to 30.09.17 on file.</p> <p>➤ Steering Committee may kindly ratify.</p>																											

Agenda Item No. 44.6.8: Ratification of Time Extension granted for Setting up of Common Facility Centre (CFC) in Coir Product Cluster, Erode, Tamil Nadu.

S. No.	Description	Status																																
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Coir Product Cluster, Erode, Tamil Nadu																																
2.	Approved accorded	37 th SCM held on 03.09.14																																
3.	Final approval order issued on	23.12.14																																
4.	Name of the IA	TANSIDCO, Chennai																																
5.	Means of Finance	(Rs. in lakh) SPV contribution : 60.00 Grant-in-aid from Govt. of India : 404.44 Grant-in-aid from Govt. of Tamil Nadu : 48.65 Bank Term Loan : 79.42 Total : 592.51																																
6.	Project Costs and component Wise details	(Rs. in lakh) <table><tr><td>(i)</td><td>Land and its Development</td><td>:</td><td>3.50</td></tr><tr><td>(ii)</td><td>Building and other Civil Constructions</td><td>:</td><td>166.23</td></tr><tr><td>(iii)</td><td>Plant & Machinery</td><td>:</td><td>342.92</td></tr><tr><td>(iv)</td><td>Misc. fixed assets</td><td>:</td><td>45.32</td></tr><tr><td>(v)</td><td>Preliminary & Pre-operative expenses, maximum 2% of project cost</td><td>:</td><td>11.85</td></tr><tr><td>(vi)</td><td>Contingency (2% building and 5% on plant and machinery)</td><td>:</td><td>20.47</td></tr><tr><td>(vii)</td><td>Margin money for Working Capital</td><td>:</td><td>2.22</td></tr><tr><td></td><td>Total Project Cost</td><td>:</td><td>592.51</td></tr></table>	(i)	Land and its Development	:	3.50	(ii)	Building and other Civil Constructions	:	166.23	(iii)	Plant & Machinery	:	342.92	(iv)	Misc. fixed assets	:	45.32	(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	:	11.85	(vi)	Contingency (2% building and 5% on plant and machinery)	:	20.47	(vii)	Margin money for Working Capital	:	2.22		Total Project Cost	:	592.51
(i)	Land and its Development	:	3.50																															
(ii)	Building and other Civil Constructions	:	166.23																															
(iii)	Plant & Machinery	:	342.92																															
(iv)	Misc. fixed assets	:	45.32																															
(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	:	11.85																															
(vi)	Contingency (2% building and 5% on plant and machinery)	:	20.47																															
(vii)	Margin money for Working Capital	:	2.22																															
	Total Project Cost	:	592.51																															
7.	Total Gol grant released	1 st installment of Rs.166.77 lakh was released on 19.09.16.																																
8.	Reason for delay																																	
9.	Proposal for Steering Committee	➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 30.10.17 on file. ➤ Steering Committee may kindly ratify.																																

Agenda Item No. 44.6.9: Ratification of Time Extension granted for Setting up of Common Facility Centre (CFC) in Engineering Cluster, Ambattur, Tamil Nadu.

S. No.	Description	Status																																
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Engineering Cluster, Ambattur, Tamil Nadu																																
2.	Approved accorded	38 th SCM held on 28.07.15																																
3.	Final approval order issued on	27.10.15																																
4.	Name of the IA	TANSIDCO, Chennai																																
5.	Means of Finance	(Rs. in lakh) SPV contribution : 114.65 Grant-in-aid from Govt. of India : 805.33 Grant-in-aid from Govt. of Tamil Nadu : 54.44 Bank Term Loan : 150.00 Total : 1124.42																																
6.	Project Costs and component Wise details	(Rs. in lakh) <table><tr><td>(i)</td><td>Land and its Development</td><td>:</td><td>112.15</td></tr><tr><td>(ii)</td><td>Building and other Civil Constructions</td><td>:</td><td>116.50</td></tr><tr><td>(iii)</td><td>Plant & Machinery(including electrification)</td><td>:</td><td>820.70</td></tr><tr><td>(iv)</td><td>Misc. fixed assets</td><td>:</td><td>5.00</td></tr><tr><td>(v)</td><td>Preliminary & Pre-operative expenses, maximum 2% of project cost</td><td>:</td><td>20.00</td></tr><tr><td>(vi)</td><td>Contingency (2% building and 5% on plant and machinery)</td><td>:</td><td>43.07</td></tr><tr><td>(vii)</td><td>Margin money for Working Capital</td><td>:</td><td>7.00</td></tr><tr><td colspan="3">Total Project Cost</td><td>: 1124.42</td></tr></table>	(i)	Land and its Development	:	112.15	(ii)	Building and other Civil Constructions	:	116.50	(iii)	Plant & Machinery(including electrification)	:	820.70	(iv)	Misc. fixed assets	:	5.00	(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	:	20.00	(vi)	Contingency (2% building and 5% on plant and machinery)	:	43.07	(vii)	Margin money for Working Capital	:	7.00	Total Project Cost			: 1124.42
(i)	Land and its Development	:	112.15																															
(ii)	Building and other Civil Constructions	:	116.50																															
(iii)	Plant & Machinery(including electrification)	:	820.70																															
(iv)	Misc. fixed assets	:	5.00																															
(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	:	20.00																															
(vi)	Contingency (2% building and 5% on plant and machinery)	:	43.07																															
(vii)	Margin money for Working Capital	:	7.00																															
Total Project Cost			: 1124.42																															
7.	Total Gol grant released	Nil																																
8.	Reason for delay																																	
9.	Proposal for Steering Committee	➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 30.10.17 on file. ➤ Steering Committee may kindly ratify.																																

Agenda Item No. 44.6.10: Ratification of Time Extension granted for New Infrastructure Development Centre at Durgapur (Ph-II) in Burdwan District West Bengal.

S. No.	Description	Status																																																
1	Name of the proposal and location	New Infrastructure Development Centre at Durgapur (Ph-II) in Burdwan District West Bengal																																																
2	Approval accorded in	24 th SCM held on 24.12.10																																																
3	Final approval order issued on	9.02.2011																																																
4	Name of the IA	The West Bengal Small Industries Development Corporation Ltd. (WBSIDC), Kolkata																																																
5	Means of Finance	<p style="text-align: right;">(Rs. in lakh)</p> <p>Govt. of India Grant : 451.72</p> <p>Govt. of West Bengal Grant : 301.14</p> <p style="text-align: right;">Total : 752.86</p>																																																
6	Project Costs and component wise details (Rs. in lakh)	<p style="text-align: right;">(Rs. in lakh)</p> <table border="1"> <thead> <tr> <th>S. No.</th><th>Particulars</th><th>Approved cost</th></tr> </thead> <tbody> <tr> <td>1.</td><td>Land Development and other overhead Infrastructure</td><td></td></tr> <tr> <td>i)</td><td>Cost of land filling/leveling including boundary wall/fencing</td><td>92.68</td></tr> <tr> <td>ii)</td><td>Cost of laying roads</td><td>200.00</td></tr> <tr> <td>iii)</td><td>Water supply including overhead tanks and pump houses</td><td>74.40</td></tr> <tr> <td>iv)</td><td>Drainage</td><td>51.01</td></tr> <tr> <td>v)</td><td>Power (sub-station and distribution net-work including street light etc.), Generator of non-conveniences energy</td><td>194.66</td></tr> <tr> <td>vi)</td><td>Other (stationery conveniences etc.)</td><td>3.74</td></tr> <tr> <td>2.</td><td>Administrative and other services complex</td><td></td></tr> <tr> <td>i)</td><td>Administrative office building</td><td>17.00</td></tr> <tr> <td>ii)</td><td>Télécommunication/Cyber Centre/Documentation centre</td><td>20.00</td></tr> <tr> <td>iii)</td><td>Conférence Hall / Exhibition Centre</td><td>16.10</td></tr> <tr> <td>iv)</td><td>Raw material storage facility, Marketing outlets</td><td>20.00</td></tr> <tr> <td>3.</td><td>Effluent Treatment Facilities</td><td>48.27</td></tr> <tr> <td>4.</td><td>Contingencies and Pre-operative etc.</td><td>15.00</td></tr> <tr> <td></td><td style="text-align: right;">Total</td><td>752.86</td></tr> </tbody> </table>	S. No.	Particulars	Approved cost	1.	Land Development and other overhead Infrastructure		i)	Cost of land filling/leveling including boundary wall/fencing	92.68	ii)	Cost of laying roads	200.00	iii)	Water supply including overhead tanks and pump houses	74.40	iv)	Drainage	51.01	v)	Power (sub-station and distribution net-work including street light etc.), Generator of non-conveniences energy	194.66	vi)	Other (stationery conveniences etc.)	3.74	2.	Administrative and other services complex		i)	Administrative office building	17.00	ii)	Télécommunication/Cyber Centre/Documentation centre	20.00	iii)	Conférence Hall / Exhibition Centre	16.10	iv)	Raw material storage facility, Marketing outlets	20.00	3.	Effluent Treatment Facilities	48.27	4.	Contingencies and Pre-operative etc.	15.00		Total	752.86
S. No.	Particulars	Approved cost																																																
1.	Land Development and other overhead Infrastructure																																																	
i)	Cost of land filling/leveling including boundary wall/fencing	92.68																																																
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4.	Contingencies and Pre-operative etc.	15.00																																																
	Total	752.86																																																
7	Total GoI grant released	<p style="text-align: right;">(Rs. in lakh)</p> <table border="1"> <thead> <tr> <th>Installment</th><th>Amount</th><th>Released on</th></tr> </thead> <tbody> <tr> <td>1st</td><td>60.00</td><td>17.07.12</td></tr> <tr> <td>2nd</td><td>101.80</td><td>07.07.14</td></tr> <tr> <td>3rd</td><td>168.56</td><td>23.03.16</td></tr> <tr> <td>4th</td><td>100.00</td><td>12.06.17</td></tr> <tr> <td>Total</td><td>430.36</td><td></td></tr> </tbody> </table>	Installment	Amount	Released on	1 st	60.00	17.07.12	2 nd	101.80	07.07.14	3 rd	168.56	23.03.16	4 th	100.00	12.06.17	Total	430.36																															
Installment	Amount	Released on																																																
1 st	60.00	17.07.12																																																
2 nd	101.80	07.07.14																																																
3 rd	168.56	23.03.16																																																
4 th	100.00	12.06.17																																																
Total	430.36																																																	
8	Proposal for Steering Committee	<p>➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 30.09.17 on file.</p> <p>➤ Steering Committee may kindly ratify.</p>																																																

Agenda Item No. 44.6.11: Ratification of Time Extension granted for Setting up of Common Facility Centre (CFC) in Silver Filigree Cluster South 24 Parganas, West Bengal.

S. No.	Description	Status																								
1	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Silver Filigree Cluster South 24 Parganas, West Bengal																								
2	Approval accorded in	27 th SCM held on 31.05.11																								
3	Final approval order issued on	29.07.11																								
4	Name of the IA	West Bengal State Export Promotion Society (WBSEPS), Kolkata																								
5	Means of Finance	(Rs. in lakh) Govt. of India Grant : 119.47 Govt. of West Bengal Grant : 15.12 SPV contribution : 14.96 Total : 149.55																								
6	Project Costs and component wise details (Rs. in lakh)	(Rs. in lakh) <table border="1"> <thead> <tr> <th>Sl. No.</th><th>Particulars</th><th>Approved Project Cost</th></tr> </thead> <tbody> <tr> <td>1.</td><td>Land and its development</td><td>4.80</td></tr> <tr> <td>2.</td><td>Building & Other Civil Constructions</td><td>12.00</td></tr> <tr> <td>3.</td><td>Plant & Machinery</td><td>96.11</td></tr> <tr> <td>4.</td><td>Support equipments and misc. fixed Assets</td><td>27.45</td></tr> <tr> <td>5.</td><td>Preliminary & Pre-operative expenses</td><td>8.02</td></tr> <tr> <td>6.</td><td>Margin money for working capital</td><td>1.17</td></tr> <tr> <td></td><td>Total Project Cost</td><td>149.55</td></tr> </tbody> </table>	Sl. No.	Particulars	Approved Project Cost	1.	Land and its development	4.80	2.	Building & Other Civil Constructions	12.00	3.	Plant & Machinery	96.11	4.	Support equipments and misc. fixed Assets	27.45	5.	Preliminary & Pre-operative expenses	8.02	6.	Margin money for working capital	1.17		Total Project Cost	149.55
Sl. No.	Particulars	Approved Project Cost																								
1.	Land and its development	4.80																								
2.	Building & Other Civil Constructions	12.00																								
3.	Plant & Machinery	96.11																								
4.	Support equipments and misc. fixed Assets	27.45																								
5.	Preliminary & Pre-operative expenses	8.02																								
6.	Margin money for working capital	1.17																								
	Total Project Cost	149.55																								
7	Total GoI grant released	1 st installment of Rs.50.00 lakh released on 25.03.14.																								
8	Proposal for Steering Committee	<ul style="list-style-type: none"> ➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 30.11.17 on file. ➤ Steering Committee may kindly ratify. 																								

Agenda Item No. 44.6.12: Ratification of Time Extension granted for Setting up of Common Facility Centre (CFC) in Zari Embroidery Cluster, Budge Budge – II Block, Dist. South 24 – Parganas, WB.

S. No.	Description	Status																																	
1	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Zari Embroidery Cluster, Budge Budge – II Block, Dist. South 24 – Parganas, WB.																																	
2	Approval accorded	29th SCM held on 22.02.12																																	
3	Final approval order issued on	28.08.2012																																	
4	Name of the IA	West Bengal State Export Promotion Society (WBSEPS), Kolkata																																	
5	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India Grant : 104.95 Govt. of West Bengal Grant : 14.15 SPV contribution : 14.15 Total : 133.25																																	
6	Project Costs and component wise details (Rs. in lakh)	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <thead> <tr> <th>Sl. No.</th><th>Particulars</th><th>Approved Project Cost</th></tr> </thead> <tbody> <tr> <td>1.</td><td>Land with partially constructed building</td><td>3.58</td></tr> <tr> <td>2.</td><td>Site Development</td><td>1.20</td></tr> <tr> <td>3.</td><td>Building & Other Civil constructions</td><td>21.68</td></tr> <tr> <td>4.</td><td>Plant and machinery</td><td>78.20</td></tr> <tr> <td>5.</td><td>Utilities, Services</td><td>8.60</td></tr> <tr> <td>6.</td><td>Miscellaneous Fixed Assets (Office machinery, Furniture & Fixtures etc.)</td><td>7.50</td></tr> <tr> <td>7.</td><td>Contingencies @ 3% on items under Sl. No. 3 to 6</td><td>3.48</td></tr> <tr> <td>8.</td><td>Preliminary & Pre-operative expenses</td><td>2.82</td></tr> <tr> <td>9.</td><td>Margin Money for working capital</td><td>6.19</td></tr> <tr> <td></td><td>Total Project Cost</td><td>133.25</td></tr> </tbody> </table>	Sl. No.	Particulars	Approved Project Cost	1.	Land with partially constructed building	3.58	2.	Site Development	1.20	3.	Building & Other Civil constructions	21.68	4.	Plant and machinery	78.20	5.	Utilities, Services	8.60	6.	Miscellaneous Fixed Assets (Office machinery, Furniture & Fixtures etc.)	7.50	7.	Contingencies @ 3% on items under Sl. No. 3 to 6	3.48	8.	Preliminary & Pre-operative expenses	2.82	9.	Margin Money for working capital	6.19		Total Project Cost	133.25
Sl. No.	Particulars	Approved Project Cost																																	
1.	Land with partially constructed building	3.58																																	
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9.	Margin Money for working capital	6.19																																	
	Total Project Cost	133.25																																	
7	Total GoI grant released	1 st installment of Rs.41.98 lakh released on 30.09.15.																																	
8	Proposal for Steering Committee	<ul style="list-style-type: none"> ➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 30.11.17 on file. ➤ Steering Committee may kindly ratify. 																																	

Agenda Item No. 44.6.13: Ratification of Time Extension granted for Setting up of Common Facility Centre (CFC) in Fan Manufacturing Cluster, Kolkata, West Bengal.

S. No.	Description	Status																														
1	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Fan Manufacturing Cluster, Kolkata, West Bengal.																														
2	Approval accorded in	24 th SCM held on 24.12.10																														
3	Final approval order issued on	07.06.11.																														
4	Name of the IA	West Bengal State Export Promotion Society (WBSEPS), Kolkata																														
5	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India Grant : 134.94 Govt. of West Bengal Grant : 144.82 SPV contribution : 31.08 Total : 310.84																														
6	Project Costs and component wise details (Rs. in lakh)	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <thead> <tr> <th>Sl. No</th><th>Particulars</th><th>Approved Project Cost</th></tr> </thead> <tbody> <tr> <td>1.</td><td>Land</td><td>1.10</td></tr> <tr> <td>2.</td><td>Building & Other Civil Constructions</td><td>115.00</td></tr> <tr> <td>3.</td><td>Plant & Machinery</td><td>133.70</td></tr> <tr> <td>4.</td><td>Utilities, Services</td><td>15.60</td></tr> <tr> <td>5.</td><td>Misc. fixed Assets (Office machinery, furniture & fixture etc.)</td><td>8.10</td></tr> <tr> <td>6.</td><td>Contingencies @ 2.5% on items under SI. No. 4 to 6</td><td>3.94</td></tr> <tr> <td>7.</td><td>Preliminary & Pre-operative expenses</td><td>30.56</td></tr> <tr> <td>8.</td><td>Working Capital</td><td>2.85</td></tr> <tr> <td></td><td>Total Project Cost</td><td>310.85</td></tr> </tbody> </table>	Sl. No	Particulars	Approved Project Cost	1.	Land	1.10	2.	Building & Other Civil Constructions	115.00	3.	Plant & Machinery	133.70	4.	Utilities, Services	15.60	5.	Misc. fixed Assets (Office machinery, furniture & fixture etc.)	8.10	6.	Contingencies @ 2.5% on items under SI. No. 4 to 6	3.94	7.	Preliminary & Pre-operative expenses	30.56	8.	Working Capital	2.85		Total Project Cost	310.85
Sl. No	Particulars	Approved Project Cost																														
1.	Land	1.10																														
2.	Building & Other Civil Constructions	115.00																														
3.	Plant & Machinery	133.70																														
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6.	Contingencies @ 2.5% on items under SI. No. 4 to 6	3.94																														
7.	Preliminary & Pre-operative expenses	30.56																														
8.	Working Capital	2.85																														
	Total Project Cost	310.85																														
7	Total GoI grant released	1 st installment of Rs. 53.976 lakh released on 01.09.16. 2 nd installment of Rs.67.40 lakh released on 22.06.17																														
8	Proposal for Steering Committee	➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 30.11.17 on file. ➤ Steering Committee may kindly ratify.																														

Agenda Item No. 44.6.14: Ratification of Time Extension granted for Setting up of Common Facility Centre (CFC) in Plastic Products Cluster, Rajganj, Jalpaigurhi, West Bengal.

S. No.	Description	Status																											
1	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Plastic Products Cluster, Rajganj, Jalpaigurhi, West Bengal.																											
2	Approval accorded	32 nd SCM held on 20.03.13																											
3	Final approval order issued on	16.05.13.																											
4	Name of the IA	West Bengal State Export Promotion Society (WBSEPS), Kolkata																											
5	Means of Finance	(Rs. in lakh) Govt. of India Grant : 266.00 Govt. of West Bengal Grant : 55.98 SPV contribution : 57.02 Total : 379.00																											
6	Project Costs and component wise details (Rs. in lakh)	(Rs. in lakh) <table border="1"> <thead> <tr> <th>Sl. No</th><th>Particulars</th><th>Approved Project Cost</th></tr> </thead> <tbody> <tr> <td>1</td><td>Land and its Development</td><td>37.00</td></tr> <tr> <td>2</td><td>Building and other Civil Constructions</td><td>45.71</td></tr> <tr> <td>3</td><td>Plant & Machinery(including electrification)</td><td>240.66</td></tr> <tr> <td>4</td><td>Misc. fixed assets</td><td>30.75</td></tr> <tr> <td>5</td><td>Preliminary & Pre-operative expenses, maximum 2% of project cost</td><td>7.40</td></tr> <tr> <td>6</td><td>Contingency (2% building and 5% on plant and machinery)</td><td>12.94</td></tr> <tr> <td>7</td><td>Margin money for Working Capital</td><td>4.54</td></tr> <tr> <td></td><td>Total Project Cost</td><td>379.00</td></tr> </tbody> </table>	Sl. No	Particulars	Approved Project Cost	1	Land and its Development	37.00	2	Building and other Civil Constructions	45.71	3	Plant & Machinery(including electrification)	240.66	4	Misc. fixed assets	30.75	5	Preliminary & Pre-operative expenses, maximum 2% of project cost	7.40	6	Contingency (2% building and 5% on plant and machinery)	12.94	7	Margin money for Working Capital	4.54		Total Project Cost	379.00
Sl. No	Particulars	Approved Project Cost																											
1	Land and its Development	37.00																											
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7	Margin money for Working Capital	4.54																											
	Total Project Cost	379.00																											
7	Total GoI grant released	1 st installment of Rs.106.40 lakh released on 22.06.17																											
8	Proposal for Steering Committee	<p>➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 31.12.17 on file.</p> <p>➤ Steering Committee may kindly ratify.</p>																											

Agenda Item No. 44.6.15: Ratification of Time Extension granted for Setting up of Common Facility Centre (CFC) in Re-rolling Mills Cluster, Howra, West Bengal.

S. No.	Description	Status																														
1	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Re-rolling Mills Cluster, Howrah																														
2	Approval accorded in	23 rd SCM held on 23.08.10																														
3	Final approval order issued on	19.10.10.																														
4	Name of the IA	West Bengal State Export Promotion Society (WBSEPS), Kolkata																														
5	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India Grant : 1,050.00 Govt. of West Bengal Grant : 300.00 SPV contribution : 206.31 Total : 1,556.31																														
6	Project Costs and component wise details (Rs. in lakh)	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <thead> <tr> <th>Sl. No</th><th>Particulars</th><th>Approved Project Cost</th></tr> </thead> <tbody> <tr><td>1.</td><td>Land and site development</td><td>90.00</td></tr> <tr><td>2.</td><td>Building and civil works</td><td>271.00</td></tr> <tr><td>3.</td><td>Plant & Machinery</td><td>1058.28</td></tr> <tr><td>4.</td><td>Miscellaneous fixed assets</td><td>10.00</td></tr> <tr><td>5.</td><td>Preliminary expenses</td><td>15.00</td></tr> <tr><td>6.</td><td>Pre-operative expenses</td><td>25.00</td></tr> <tr><td>7.</td><td>Provisions for contingencies (2% on building and 5% on P/M)</td><td>55.81</td></tr> <tr><td>8.</td><td>Margin money for Working Capital</td><td>31.22</td></tr> <tr><td></td><td>Total Project Cost</td><td>1556.31</td></tr> </tbody> </table>	Sl. No	Particulars	Approved Project Cost	1.	Land and site development	90.00	2.	Building and civil works	271.00	3.	Plant & Machinery	1058.28	4.	Miscellaneous fixed assets	10.00	5.	Preliminary expenses	15.00	6.	Pre-operative expenses	25.00	7.	Provisions for contingencies (2% on building and 5% on P/M)	55.81	8.	Margin money for Working Capital	31.22		Total Project Cost	1556.31
Sl. No	Particulars	Approved Project Cost																														
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	Total Project Cost	1556.31																														
7	Total GoI grant released	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <thead> <tr> <th>Installment</th><th>Amount</th><th>Released on</th></tr> </thead> <tbody> <tr><td>1st</td><td>315.00</td><td>13.03.12</td></tr> <tr><td>2nd</td><td>300.00</td><td>28.03.13</td></tr> <tr><td>Total</td><td>615.00</td><td></td></tr> </tbody> </table>	Installment	Amount	Released on	1 st	315.00	13.03.12	2 nd	300.00	28.03.13	Total	615.00																			
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1 st	315.00	13.03.12																														
2 nd	300.00	28.03.13																														
Total	615.00																															
8	Proposal for Steering Committee	<p>➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 31.12.17 on file.</p> <p>➤ Steering Committee may kindly ratify.</p>																														

Agenda Item No. 44.6.16: Ratification of Time Extension granted for setting up of CFC in Roofing Tiles Cluster, Bankura, West Bengal.

S. No.	Description	Status																											
1	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Roofing Tiles Cluster, Bankura, West Bengal																											
2	Approval accorded in	30 th SCM held on 20.06.12																											
3	Final approval order issued on	03.10.12																											
4	Name of the IA	West Bengal State Export Promotion Society (WBSEPS), Kolkata																											
5	Means of Finance	<p align="right">(Rs. in lakh)</p> Govt. of India Grant : 191.97 Govt. of West Bengal Grant : 50.45 SPV contribution : 29.67 Total : 272.09																											
6	Project Costs and component wise details (Rs. in lakh)	<p align="right">(Rs. in lakh)</p> <table border="1"> <thead> <tr> <th>Sl. No.</th><th>Particulars</th><th>Approved Project Cost</th></tr> </thead> <tbody> <tr> <td>1</td><td>Land and its development</td><td>19.05</td></tr> <tr> <td>2</td><td>Building & Other Civil Constructions</td><td>61.00</td></tr> <tr> <td>3</td><td>Plant & Machinery (including electrification).</td><td>144.31</td></tr> <tr> <td>4</td><td>Misc. fixed assets.</td><td>23.00</td></tr> <tr> <td>5</td><td>Preliminary & Pre-operative expenses, maximum 2% of project cost.</td><td>5.70</td></tr> <tr> <td>6</td><td>Contingency (2% building and 5% on plant and m/c).</td><td>8.44</td></tr> <tr> <td>7</td><td>Margin money for Working Capital</td><td>10.59</td></tr> <tr> <td></td><td>Total Project Cos</td><td>272.09</td></tr> </tbody> </table>	Sl. No.	Particulars	Approved Project Cost	1	Land and its development	19.05	2	Building & Other Civil Constructions	61.00	3	Plant & Machinery (including electrification).	144.31	4	Misc. fixed assets.	23.00	5	Preliminary & Pre-operative expenses, maximum 2% of project cost.	5.70	6	Contingency (2% building and 5% on plant and m/c).	8.44	7	Margin money for Working Capital	10.59		Total Project Cos	272.09
Sl. No.	Particulars	Approved Project Cost																											
1	Land and its development	19.05																											
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5	Preliminary & Pre-operative expenses, maximum 2% of project cost.	5.70																											
6	Contingency (2% building and 5% on plant and m/c).	8.44																											
7	Margin money for Working Capital	10.59																											
	Total Project Cos	272.09																											
7	Total GoI grant released	1 st installment of Rs.134.00 lakh issued on 13.06.17																											
8	Proposal for Steering Committee	<p>➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 31.12.17 on file.</p> <p>➤ Steering Committee may kindly ratify.</p>																											

Agenda Item No. 44.6.17: Ratification of Time Extension granted for setting up of CFC in Lead Acid Battery Cluster, Siliguri West Bengal.

S. No.	Description	Status																														
1	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Lead Acid Battery Cluster, Siliguri West Bengal.																														
2	Approval accorded in	31 st SCM held on 1.11.2012.																														
3	Final approval order issued on	01.02.13.																														
4	Name of the IA	West Bengal State Export Promotion Society (WBSEPS), Kolkata																														
5	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> <div style="display: flex; justify-content: space-between;"> <div>Govt. of India Grant</div> <div>:</div> <div>777.38</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Govt. of West Bengal Grant</div> <div>:</div> <div>65.72</div> </div> <div style="display: flex; justify-content: space-between;"> <div>SPV contribution</div> <div>:</div> <div>93.68</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Total</div> <div>:</div> <div>936.78</div> </div>																														
6	Project Costs and component wise details (Rs. in lakh)	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Sl. No.</th><th style="text-align: center;">Particulars</th><th style="text-align: center;">Approved Project Cost</th></tr> </thead> <tbody> <tr> <td style="text-align: center;">1</td><td>Land</td><td style="text-align: right;">29.56</td></tr> <tr> <td style="text-align: center;">2</td><td>Site development</td><td style="text-align: right;">10.01</td></tr> <tr> <td style="text-align: center;">3</td><td>Civil Cost</td><td style="text-align: right;">83.82</td></tr> <tr> <td style="text-align: center;">4</td><td>Plant & Machinery</td><td style="text-align: right;">606.67</td></tr> <tr> <td style="text-align: center;">5</td><td>Misc. fixed assets</td><td style="text-align: right;">139.43</td></tr> <tr> <td style="text-align: center;">6</td><td>Preliminary & Pre-operative expenses, maximum 2% of project cost</td><td style="text-align: right;">18.00</td></tr> <tr> <td style="text-align: center;">7</td><td>Contingency (2% building and 5% on plant and machinery)</td><td style="text-align: right;">38.98</td></tr> <tr> <td style="text-align: center;">8</td><td>Margin money for Working Capital</td><td style="text-align: right;">10.31</td></tr> <tr> <td></td><td>Total Project Cost</td><td style="text-align: right;">936.78</td></tr> </tbody> </table>	Sl. No.	Particulars	Approved Project Cost	1	Land	29.56	2	Site development	10.01	3	Civil Cost	83.82	4	Plant & Machinery	606.67	5	Misc. fixed assets	139.43	6	Preliminary & Pre-operative expenses, maximum 2% of project cost	18.00	7	Contingency (2% building and 5% on plant and machinery)	38.98	8	Margin money for Working Capital	10.31		Total Project Cost	936.78
Sl. No.	Particulars	Approved Project Cost																														
1	Land	29.56																														
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8	Margin money for Working Capital	10.31																														
	Total Project Cost	936.78																														
7	Total GoI grant released	1 st installment - Rs. 310.952 lakh released on 16.03.16.																														
8	Proposal for Steering Committee	<ul style="list-style-type: none"> ➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 31.12.17 on file. ➤ Steering Committee may kindly ratify. 																														

Agenda Item No. 44.6.18: Ratification of Time Extension granted for setting up of CFC in Metal Casting (foundry) Cluster, Howrah, West Bengal.

S. No.	Description	Status																											
1	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Metal Casting (foundry) Cluster, Howrah, West Bengal.																											
2	Approval accorded in	34 th SCM held on 27.12.13																											
3	Final approval order issued on	12.03.14																											
4	Name of the IA	West Bengal State Export Promotion Society (WBSEPS), Kolkata																											
5	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India Grant : 290.28 Govt. of West Bengal Grant : 155.57 SPV contribution : 50.18 Total : 496.03																											
6	Project Costs and component wise details (Rs. in lakh)	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <thead> <tr> <th>Sl. No.</th><th>Particulars</th><th>Approved Project Cost</th></tr> </thead> <tbody> <tr> <td>1</td><td>Land and its Development</td><td>5.00</td></tr> <tr> <td>2</td><td>Building and other Civil Constructions</td><td>180.10</td></tr> <tr> <td>3</td><td>Plant & Machinery(including electrification)</td><td>262.45</td></tr> <tr> <td>4</td><td>Misc. fixed assets</td><td>20.00</td></tr> <tr> <td>5</td><td>Preliminary & Pre-operative expenses, maximum 2% of project cost</td><td>9.85</td></tr> <tr> <td>6</td><td>Contingency (2% building and 5% on plant and machinery)</td><td>17.72</td></tr> <tr> <td>7</td><td>Margin money for Working Capital</td><td>0.91</td></tr> <tr> <td></td><td>Total Project Cost</td><td>496.03</td></tr> </tbody> </table>	Sl. No.	Particulars	Approved Project Cost	1	Land and its Development	5.00	2	Building and other Civil Constructions	180.10	3	Plant & Machinery(including electrification)	262.45	4	Misc. fixed assets	20.00	5	Preliminary & Pre-operative expenses, maximum 2% of project cost	9.85	6	Contingency (2% building and 5% on plant and machinery)	17.72	7	Margin money for Working Capital	0.91		Total Project Cost	496.03
Sl. No.	Particulars	Approved Project Cost																											
1	Land and its Development	5.00																											
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7	Margin money for Working Capital	0.91																											
	Total Project Cost	496.03																											
7	Total GoI grant released	No request for release of GoI grant received from Implementing agency.																											
8	Proposal for Steering Committee	<ul style="list-style-type: none"> ➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 31.10.17 on file. ➤ Steering Committee may kindly ratify. 																											

Agenda No. 44.6.19: Ratification of Time Extension granted for setting up of CFC in Carpet Cluster, Bhadohi, Uttar Pradesh.

S. No.	Description	Status																																
1.	Name of the proposal and Location	Setting up of Common Facility Center (CFC) in Carpet Cluster, Bhadohi, Uttar Pradesh.																																
2.	Approval accorded	16 th SCM held on 16.09.08 33 rd SCM held on 14.06.13 (For revision of project cost)																																
3.	Final approval order issued on	23.12.08 11.09.13 (Revised)																																
4.	Name of the Implementing Agency	Uttar Pradesh Trade Promotion Authority (UPTPA), Kanpur																																
5.	Means of Finance	(Rs. in lakh) Govt. of India grant : 360.37 State contribution : 83.75 SPV contribution : 73.38 Total 517.50																																
6.	Project Cost and component-wise details	(Rs. in lakh) <table><tr><td>1.</td><td>Land and Site Development</td><td>:</td><td>48.50</td></tr><tr><td>2.</td><td>Building and Civil Works</td><td>:</td><td>115.00</td></tr><tr><td>3.</td><td>Machinery & Equipment</td><td>:</td><td>303.00</td></tr><tr><td>4.</td><td>Fixed Assests</td><td>:</td><td>11.00</td></tr><tr><td>5.</td><td>Preliminary & Pre-operative expenses,</td><td>:</td><td>5.00</td></tr><tr><td>6.</td><td>Consultancy fees</td><td>:</td><td>10.00</td></tr><tr><td>7.</td><td>Margin money for Working Capital</td><td>:</td><td>25.00</td></tr><tr><td></td><td>Total</td><td>:</td><td>517.50</td></tr></table>	1.	Land and Site Development	:	48.50	2.	Building and Civil Works	:	115.00	3.	Machinery & Equipment	:	303.00	4.	Fixed Assests	:	11.00	5.	Preliminary & Pre-operative expenses,	:	5.00	6.	Consultancy fees	:	10.00	7.	Margin money for Working Capital	:	25.00		Total	:	517.50
1.	Land and Site Development	:	48.50																															
2.	Building and Civil Works	:	115.00																															
3.	Machinery & Equipment	:	303.00																															
4.	Fixed Assests	:	11.00																															
5.	Preliminary & Pre-operative expenses,	:	5.00																															
6.	Consultancy fees	:	10.00																															
7.	Margin money for Working Capital	:	25.00																															
	Total	:	517.50																															
7.	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 29.12.10 : 133.00 2 nd on 20.03.14 : 200.00 Total : 333.00																																
8.	Proposal for Steering Committee	➤ Secretary, MSME as chairman of the Steering Committee granted time extension up to 31.10.17 on file. ➤ Steering Committee may kindly ratify.																																

Agenda No.44.6.20: Ratification for final approval for setting up of Common Facility Centre in Glass Beads Cluster, Varanasi, Uttar Pradesh.

Background:

- The proposal was accorded final approval during the 40th SCM of MSE-CDP held on 02.07.16 at a total cost of Rs. 1453.50 lakh with GoI assistance of Rs. 1226.95 lakh and SPV contribution of Rs. 226.55 lakh.
- Steering Committee while according final approval for the proposal decided that Joint Director (Industries), Govt. of UP should Chair the Board of the SPV and Board should have one representative each from MSME-DI, Allahabad and Govt. of UP in addition to the Chairman.
- Chairman of the SPV raised his reservations for the proposal of appointment of Joint Director (Industries), Govt. of UP as Chairman of SPV.
- Later, Govt. of UP given their consent to the proposal of SPV to appoint Chairman from within SPV members.
- Further, Govt. of UP proposed to include the following provisions in Article of Association of SPV:
 - (i) None of Directors of SPV should have tenure of more than 2 years.
 - (ii) A Monitoring Committee under the Chairmanship of Additional / Joint Commissioner (Industries), with Deputy Director (In-charge), Br. MSME-DI, Varanasi, Chairman of SPV and two Directors (by rotation) should be constituted to ensure implementation of CFC.
- Chairman of SPV agreed to the above provisions subject to approval of Steering Committee of MSE-CDP.
- The same was approved by the Secretary, MSME as Chairman Steering Committee on file and directed that proposal get ratified by Steering Committee.
- Accordingly, Final Approval letter was issued on 11.07.17 to complete the Project by 10.07.19.

The details of the proposal are as under:

Proposed Project cost of the CFC is as follows:

(Rs. in lakh)	
Particulars	Total Cost
Land and its Development on lease for 18 years	0.00
Plant & Machinery including misc. fixed assets	1385.00
Preliminary & Pre-operative expenses, maximum 2% of project cost	27.50
Margin money for Working Capital	41.00
Total Project Cost	1453.50

Proposed means of finance:**(Rs. in lakh)**

Particulars	percentage	Amount
SPV contribution	15.59	226.55
Grant-in-aid from Govt. of India	84.41	1226.95
Total	100.00	1453.50

Proposal for Steering Committee:

Steering Committee may consider the proposal for ratification of decision taken on file for issuance of final approval letter in respect of setting up of Common Facility Centre in Glass Beads Cluster, Varanasi, Uttar Pradesh.

Item No. 44.7 : Any Other Points

**Minutes of 43rd Meeting of Steering Committee of Micro, Small & Medium Enterprises –
Cluster Development Programme (MSE-CDP)**

In Chair : Secretary (MSME)
Date : 09.03.2017
Venue : MSME-DI, Extension Centre, New Delhi.

List of participants annexed at Annexure-I.

Initiating the discussions, Chairman, Steering Committee directed that there is an immediate need to review the on-going projects under MSE-CDP by State Governments in their respective jurisdiction on regular basis and take suitable measures for timely completion of the same. While considering the new proposals in future, the completion of earlier sanctioned proposals would be reviewed. He also informed that the projects are being reviewed in Ministry on weekly / monthly basis. He requested State Governments / Implementing Agencies to forward suggestions, if any for bringing improvement in implementation of scheme at Ministry / Office of DC (MSME).

Principal Secretary, Tamil Nadu mentioned that there are lapses on both the sides resulting delay in implementation of projects, however, the implementation can be expedited, if timely financial support is extended by Government of India.

AS & DC (MSME) informed that to extend timely financial support in implementation of the project, State Governments have already been requested to provide quarterly projections of funds requirements during 2017-18. He requested State Governments to provide the same for proper financial management.

He reiterated the earlier decision of Steering Committee that no funds would be provided for activities like Diagnostic Study Reports (DSRs), Soft Interventions (SIs) and Detailed Project Reports (DPRs) under MSE-CDP. In cases where 1st installments have been released for earlier approved projects for DSRs/ SIs/ DPRs, the same have to be completed with the 1st installments only and no further grant would be released.

AS&DC informed that to bring ease in implementation and to have a database of projects under MSE-CDP, an online portal is being developed and requested State Governments /Implementing Agencies / SPVs to upload the desired data / information. He also informed that in order to develop a network amongst various stakeholders of clusters, an officer in respective MSME-DI has been designated as Cluster Development Officer (CDO) to help and coordinate with stakeholders.

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 R. K. RAI
 Director

Chairman directed that CDOs and Directors of MSME-DIs must visit the project sites / clusters before the same are considered in Steering Committee Meeting and prepare a brief report in respect of each project for information and consideration of Steering Committee.

In case of new Industrial Estate Projects, Chairman directed that preferential treatment should be given to MSMEs and it should be clearly highlighted while submitting future projects and allotting plots to Industries. Director, MSME-DIs should be made one of the members in the plot allotment committee to oversee the interest of MSMEs.

The Agenda thereafter were taken up.

Agenda Item No. 43.1 Confirmation of Minutes of previous Steering Committee Meeting

Minutes were confirmed.

Agenda Item No. 43.2 Action taken report on previous meeting decisions

Action taken report was noted.

Agenda Item No. 43.3 Proposals for In-Principle Approval

43.3.1 Setting up of new industrial estate at Kopparthy IP, Cuddapah District, A.P.

State Government officers informed that Industrial Estate is being developed exclusively for MSMEs. Director, MSME-DI would be one of the nominees in the plots allotment committee.

The Steering Committee **accorded in-principle approval** subject to submission of following documents prior to final approval:

- (i) Land documents with clear title (signed by Competent Authority) and complying with zoning regulations and non-agricultural conversion etc.
- (ii) Proposed layout plan signed by the Competent Authority.
- (iii) Status of completed Projects in the State.
- (iv) Undertaking from State Government that more than 50% units are Micro / SC-ST / Women Enterprises, as the case may be.


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R. K. RAI
Director

43.3.2 Up-gradation of existing industrial estate at Amudalavalasa, Srikakulam District, A.P.

The Steering Committee **accorded in-principle approval** subject to submission of following documents prior to final approval:

- (i) Land documents with clear title and complying with zoning regulations and non-agricultural conversion etc.
- (ii) Status of completed Projects in the State.
- (iii) Sizes of Plots to be developed.
- (iv) Undertaking from State Government that more than 50% plots would be allotted to Micro Enterprises.

43.3.3 Up-gradation of existing industrial estate at Lassipora Phase-I, Pulwama District, J&K.

The Steering Committee **accorded in-principle approval** subject to submission of following documents prior to final approval:

- (i) Land document in the name of Implementing Agency with clear title.
- (ii) SIDBI Appraisal Report.
- (iii) Document in respect of constitution of State Level Committee to coordinate and monitor progress.
- (iv) Commitment letter from IA that it will meet the cost in excess of approved project cost and any escalation in cost.
- (v) Number and Size (acres) of Plots to be developed.
- (vi) Status of completed Projects in the State.

43.3.4 Setting up of CFC in Plywood Cluster, Idukki Parliament Constituency, Ernakulam, Kerala

The Steering Committee **accorded in-principle approval** subject to submission of following documents prior to final approval:

- (i) Land documents / transfer of land in the name of SPV (English version is required).
- (ii) NOC from Pollution Control Board
- (iii) Constitution of Board of SPV with inclusion of members from State Government and Ministry of MSME.
- (iv) SPV Contribution Commitment Letter
- (v) Project specific Bank Account Document / Statement
- (vi) Commitment letter from SPV members to utilize atleast 60% of installed capacity.
- (vii) SIDBI appraisal report.
- (viii) Letter from Bank for in-principle approval for grant of working capital.


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Director

It was also decided that considering continuous use of Silver Catalyst and its limited consumption in manufacturing process, 50% of the cost of Silver Catalyst i.e. Rs. 50.00 lakh may be considered as part of capital expenditure.

43.3.5 Setting up of CFC in Plastic & Packaging Cluster, Ujjain, M.P.

The Steering Committee **accorded in-principle approval** subject to submission of following documents prior to final approval:

- (i) SIDBI appraisal report.
- (ii) NOC from Pollution Control Board
- (iii) Valuation of land and its basis needs to be elaborated

43.3.6 Setting up Common Facility Centre (CFC) in Engineering Cluster, Jalgaon, Maharashtra

The Steering Committee **accorded in-principle approval** subject to submission of following documents prior to final approval:

- (i) SIDBI appraisal report.
- (ii) Undertaking from State Government that more than 50% units are Micro / SC-ST / Women Enterprises, as the case may be.

43.3.7 Up-gradation of ID centre at Mandi Govindgarh, Fatehgarh Sahib, Punjab

The Steering Committee **accorded in-principle approval** subject to submission of following documents prior to final approval:

- (i) As per the DPR, the PSIEC Limited was the original owner of the land and further the land was transferred to the units – clarification required.
- (ii) Confirmation letter from IA stating that it will meet the cost in excess of approved project cost and any escalation in cost.
- (iii) Status of completed Projects in the State.
- (iv) Undertaking from State Government that more than 50% units are Micro / SC-ST / Women Enterprises, as the case may be.
- (v) Layout plan signed by the Competent Authority.
- (vi) Land documents with clear title (signed by Competent Authority) and complying with zoning regulations and non-agricultural conversion etc.


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R. K. RAI
Director

43.3.8 Up-gradation of ID centre at Focal Point, Jalandhar (Old & Expansion), Punjab

The Steering Committee **accorded in-principle approval** subject to submission of following documents prior to final approval:

- (i) As per the DPR, the PSIEC Limited was the original owner of the land and further the land was transferred to the units – clarification required.
- (ii) Land documents with clear title (signed by Competent Authority) and complying with zoning regulations and non-agricultural conversion etc.
- (iii) Confirmation letter from IA that it will meet the cost in excess of approved project cost and any escalation in cost.
- (iv) Layout plan signed by the Competent Authority.
- (v) Status of completed Projects in the State.
- (vi) Undertaking from State Government that more than 50% units are Micro / SC-ST / Women Enterprises, as the case may be.

43.3.9 Up-gradation of ID centre at Focal Point, Bathinda, Punjab

The Steering Committee **accorded in-principle approval** subject to submission of following documents prior to final approval:

- (i) As per the DPR, the PSIEC Limited was the original owner of the land and further the land was transferred to the units – clarification required.
- (ii) Land documents with clear title (signed by Competent Authority) and complying with zoning regulations and non-agricultural conversion etc.
- (iii) Confirmation letter from IA that it will meet the cost in excess of approved project cost and any escalation in cost.
- (iv) Layout plan signed by the Competent Authority.
- (v) Status of completed Projects in the State.
- (vi) Undertaking from State Government that more than 50% units are Micro / SC-ST / Women Enterprises, as the case may be.

43.3.10 Up-gradation of existing industrial estate at Behror, District Alwar, Rajasthan

The proposal was deferred in absence of suitable representation from State Government.


[4/3/15]
R. K. RAI
Director

43.3.11 Setting up of new industrial estate at Ibrahimpatnam, Rangareddy District, Telangana

The Steering Committee **accorded in-principle approval** subject to submission of following documents prior to final approval:

- (i) Land possession document in the name of implementing agency complying with zoning regulations and non-agricultural conversion.
- (ii) SIDBI appraisal with approved layout plan.
- (iii) Document in respect of constitution of State Level Committee to monitor project implementation is required.
- (iv) Confirmation letter from IA that it will meet the cost in excess of approved project cost and any escalation in cost is required.
- (v) Status of completed Projects in the State.
- (vi) Undertaking from State Government that more than 50% Plots would be allotted to Micro / SC-ST / Women Enterprises.

43.3.12 Setting up of CFC in Mono Filament Yarn Cluster (Lalitamba Textile), Kanpur, U.P.

The Steering Committee **accorded in-principle approval** subject to submission of following documents prior to final approval:

- (i) Undertaking from State Government that 'more than 50% units in the cluster are Micro Enterprises' for availing more than 70% grant.
- (ii) Turnover/export figures required for last four years.
- (iii) Documents regarding registration of all the units in MSME databank
- (iv) Lease deed document submitted is in the name of M/s Lalitamba Textiles Pvt. Ltd. instead of M/s. Lalitamba Textile Cluster Pvt. Ltd.
- (v) SIDBI Appraisal Report
- (vi) NOC from Pollution Control Board
- (vii) SPV Contribution Commitment Letter
- (viii) Commitment letter from SPV members to utilize atleast 60% of installed capacity.
- (ix) Letter from Bank for in-principle approval for grant of working capital.
- (x) Rate of construction of building
- (ix) Shareholding pattern of SPV.
- (x) Project specific Bank Account Document / Statement


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R. K. RAI
Director

Agenda Item No. 43.4: Proposals for Final Approval

43.4.1 Setting up of CFC in Plywood Cluster, Yamuna Nagar, Haryana

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following documents prior to issuance of final approval letter.

- (i) Undertaking from State Government that 'more than 50% units in the cluster are Micro Enterprises'.
- (ii) Documents regarding registration of all the units in MSME Data Bank.
- (iii) Valuation of land and its basis needs to be elaborated.

Means of Finance:

(Rs. in lakh)		
S. No.	Particulars	Amount
1	SPV contribution	171.00
2	Grant-in-aid from Government of India	1319.00
3	State Government contribution	150.00
	Total	1640.00

43.4.2 Up-gradation of Battal Ballian Industrial Estate Phase-I, Udhampur, J&K

As the Battal Ballian Industrial Estate Phase -I, Udhampur, J&K was already funded as new Industrial Estate under IID Scheme (prior to its merger with MSE-CDP), Steering Committee directed to further examine the case as per scheme guidelines and re-submit for consideration of Steering Committee.

43.4.3 Setting up of CFC in Raisin Processing Cluster, Belgaum, Athni, Belagavi, Karnataka

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following documents prior to issuance of final approval letter.

- (i) Documents regarding registration of all the units in MSME Data Bank.
- (ii) Certificate from GM, DIC that more than 50% / 54 units in cluster are micro enterprises.

14/3/17
R. K. RAI
Director

Means of Finance:

(Rs. in lakh)

S. No.	Particulars	Amount
1	SPV contribution	150.54
2	Grant-in-aid from Government of India	1184.00
3	State Government contribution	149.46
	Total	1484.00

43.4.4**Setting up of Common Facility Centre in Utopia Cashew Cluster, Kumta, Uttara Kannada, Karnataka**

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following documents prior to issuance of final approval letter.

- Copy of letter dated 07.10.13 for 'Consent to Establish' from PCB.
- Commitment letter for contribution of SPV.
- Documents regarding registration of all the units in MSME Data Bank.
- Certificate from GM, DIC that more than 50% in the cluster are micro enterprises.

Means of Finance:

(Rs. in lakh)

S. No.	Particulars	Amount
1	SPV contribution	235.00
2	Grant-in-aid from Government of India	1079.05
3	State Government contribution	147.00
	Total	1461.05

43.4.5**Up-gradation of industrial development area at Edayar, Ernakulam, Kerala**

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following document and sorting out of the issue of Implementing Agency & fund receiving agency in consultation with Integrated Finance Wing of Ministry of MSME, prior to issuance of final approval letter.

- Status of completed Projects in the State.

Means of Finance:

(Rs. in lakh)

S. No.	Particulars	Amount
1	Grant-in-aid from Government of India	580.614
2	State Government contribution	387.076
	Total	967.690

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R. K. RAI
Director

43.4.6 Up-gradation of industrial development area at Poovanthuruthu, Kottayam, Kerala

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following document and sorting out of the issue of Implementing Agency & fund receiving agency in consultation with Integrated Finance Wing of Ministry of MSME, prior to issuance of final approval letter.

(i) Status of completed Projects in the State.

Means of Finance:

(Rs. in lakh)		
S. No.	Particulars	Amount
1	Grant-in-aid from Government of India	600.00
2	State Government contribution	400.00
	Total	1000.00

43.4.7 Setting up of new industrial estate at Barodi, Shivpuri District, M.P.

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following documents prior to issuance of final approval letter.

- (i) State Government should inform sizes of Plots being developed.
- (ii) IA should conform that it will meet the cost in excess of approved project cost and any escalation in costs.
- (iii) Status of completed Projects in the State.

Means of Finance:

(Rs. in lakh)		
S. No.	Particulars	Amount
1	Grant-in-aid from Government of India	535.14
2	State Government contribution	645.84
	Total	1180.98

43.4.8 Setting up of new industrial estate at village Bijeypur, Tehsil Depalpur, District Indore, M.P.

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following documents prior to issuance of final approval letter.


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R. K. RAI
Director

- (i) IA should confirm that it will meet the cost in excess of approved project cost and any escalation in costs.
- (ii) Status of completed Projects in the State.

Means of Finance:

(Rs. in lakh)		
S. No.	Particulars	Amount
1	Grant-in-aid from Government of India	583.22
2	IA / State Government contribution	1368.86
	Total	1952.08

43.4.9 Setting up of new industrial estate – Dukool (Readymade Garment Park) at Village Gadaipura, District Gwalior, M.P.

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following documents prior to issuance of final approval letter.

- (i) State Government should inform sizes of Plots being developed.
- (ii) IA should confirm that it will meet the cost in excess of approved project cost and any escalation in costs.
- (iii) Status of completed Projects in the State.

Means of Finance:

(Rs. in lakh)		
S. No.	Particulars	Amount
1	Grant-in-aid from Government of India	456.00
2	IA / State Government contribution	1237.87
	Total	1693.87

43.4.10 Setting up of new industrial estate at Karmadi Village, Ratlam District, M.P.

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following documents prior to issuance of final approval letter.

- (i) State Government should inform sized of Plots being developed.
- (ii) Status of completed Projects in the State.

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R. K. RAI
Director

Means of Finance:

(Rs. in lakh)		
S. No.	Particulars	Amount
1	Grant-in-aid from Government of India	517.89
2	IA / State Government contribution	1754.31
	Total	2272.20

43.4.11 Setting up Common Facility Centre (CFC) in Rice Mill Cluster, Ramtek, Nagpur, Maharashtra

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following documents prior to issuance of final approval letter.

- (i) Commitment letter for SPV contribution
- (ii) Documents regarding registration of all the units in MSME Data Bank.

Means of Finance:

(Rs. in lakh)		
S. No.	Particulars	Amount
1	SPV contribution	552.34
2	Grant-in-aid from Government of India	1125.00
3	State Government contribution	147.67
	Total	1825.00

43.4.12 Up-gradation of Industrial Infrastructure in Focal Point, Phase-IV, Ludhiana, Punjab

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following documents prior to issuance of final approval letter.

- (i) Layout plan signed by the Competent Authority.
- (ii) Land documents with clear title (signed by Competent Authority) and complying with zoning regulations and non-agricultural conversion etc.
- (iii) Status of completed Projects in the State.

Means of Finance:

(Rs. in lakh)		
S. No.	Particulars	Amount
1	Grant-in-aid from Government of India	391.64
2	IA / State Government contribution	278.50
	Total	670.14

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R. K. RAI
Director

43.4.13

Setting up of CFC in Zari Zardozi Cluster, Unnao, U.P.

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following document prior to issuance of final approval letter.

- (i) Undertaking from State Government that 'more than 50% / 250 units in the cluster are Micro Enterprises'.

Means of Finance:

(Rs. in lakh)		
S. No.	Particulars	Amount
1	SPV contribution	22.98
2	Grant-in-aid from Government of India	178.78
3	State Government contribution	22.42
	Total	224.18

43.4.14

Setting up of CFC in Readymade Garment Cluster, Bareilly, U.P.

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following documents prior to issuance of final approval letter.

- (i) Undertaking from State Government that 'more than 50% units / 352 units in the cluster are Micro Enterprises'.
- (ii) Documents regarding registration of all the units in MSME Data Bank.
- (iii) Land Conversion certificate from Agriculture to Industrial use.

Means of Finance:

(Rs. in lakh)		
S. No.	Particulars	Amount
1	SPV contribution	73.67
2	Grant-in-aid from Government of India	497.10
3	State Government contribution	119.83
	Total	690.60

43.4.15

Setting up of CFC in Hi-Tech Silk Weaving Cluster, Varanasi, U.P.

The Steering Committee **accorded final approval** with following means of finance, subject to submission of following documents prior to issuance of final approval letter.

- (i) Undertaking from State Government that 'more than 50% units / 3000 units in the cluster are Micro Enterprises'.
- (ii) Documents regarding registration of all the units in MSME Data Bank.

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R. K. RAI
Director

Means of Finance:

(Rs. in lakh)

S. No.	Particulars	Amount
1	SPV contribution	143.91
2	Grant-in-aid from Government of India	953.60
3	State Government contribution	287.79
	Total	1385.30

Agenda Item No 43.5 Proposals for Time Extension

Agenda No	Proposal	Project Validity Extended upto
43.5.1	Common Facility Centre (CFC) in Gold Jewellery Cluster, Vijayawada, A.P.	31.05.17
43.5.2	JRD Tata Industrial Estate, Kanuru, Vijaywada, A.P.	31.07.17
43.5.3	Common Facility Centre (CFC) in Printing & Packaging Cluster, Karnal, Haryana	31.05.17
43.5.4	Infrastructure Facilities at Electronic Complex Rangreth, Budgam, J&K	31.12.17
43.5.5	Industrial Complex at Khonmoh, Srinagar, J&K	31.12.17
43.5.6	Heat Treatment & Engineering Cluster, Hubli, Karnataka	30.06.17
43.5.7	Common Facility Centre (CFC) in Auto Cluster, Bidar, Karnataka	30.06.17
43.5.8	Common Facility Centre (CFC) in wood Processing Cluster, Kollam, Kerala	30.06.17
43.5.9	Common Facility Centre (CFC) in wood Furniture Cluster, Kannur, Kerala	31.12.17
43.5.10	Common Facility Centre (CFC) in Printing Cluster, Kannur, Kerala	30.09.17*
43.5.11	Common Facility Centre (CFC) in Furniture Cluster, Kozhikode, Kerala	31.12.17
43.5.12	Common Facility Centre (CFC) in Powerloom Cluster, Shirpur, Dhule, Maharashtra	31.05.17
43.5.13	Common Facility Centre (CFC) in Garment Cluster, Nagpur, Maharashtra	15.12.16


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 Director

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43.5.14	Common Facility Centre (CFC) in General Engineering & Allied Industries Cluster, Bhosari, Pune, Maharashtra	31.12.17
43.5.15	Common Facility Centre (CFC) in Dal Mill Cluster, Nagpur, Maharashtra	30.06.17
43.5.16	Common Facility Centre (CFC) in Garment Cluster, Kolhapur, Maharashtra	31.05.17
43.5.17	ID Centre at Kishanghat, Jaisalmer, Rajasthan	31.12.17
43.5.18	Common Facility Centre (CFC) in Rice Mill Cluster, Killapavoor, Tamil Nadu	31.05.17
43.5.19	Common Facility Centre (CFC) in Safety Matches, Sattur, Virudhunagar, Tamil Nadu	31.12.17
43.5.20	Common Facility Centre (CFC) in Engineering, Ramanathapuram, Tamil Nadu	30.09.17
43.5.21	Common Facility Centre (CFC) in Gate & Grill Cluster, Thiruvallur, Tamil Nadu	30.09.17
43.5.22	Common Facility Centre (CFC) in Steel Product Fabrication Cluster, Salem, Tamil Nadu	30.09.17
43.5.23	Common Facility Centre (CFC) in Engineering Cluster, Vellore, Tamil Nadu	30.06.17
43.5.24	Common Facility Centre (CFC) in Printing Cluster, Virudhunagar, Tamil Nadu	31.05.17
43.5.25	Common Facility Centre (CFC) in Rice Mill Cluster, Alangulam, Tamil Nadu	31.07.17
43.5.26	Common Facility Centre (CFC) in S.S Utensils Cluster, Kumbakonam, Thanjavur, Tamil Nadu	30.09.17
43.5.27	Common Facility Centre (CFC) in Rice Mill Cluster, Thanjavur, Tamil Nadu	30.09.17
43.5.28	Common Facility Centre (CFC) in Gold Jewellery Cluster, Madurai, Tamil Nadu	30.09.17
43.5.29	Common Facility Centre (CFC) in Readymade Garments (women) Cluster, Dhalavaipuram, Virudhnagar, Tamil Nadu	30.09.17
43.5.30	Industrial Estate, Modikonda, Warangal, Telangana	31.12.17

* Steering Committee as a special case recommended to release 60% of GoI contribution as 1st installment.

14/3/17
R. K. RAI
Director

Agenda Item No. 43.6 Ratification of Decisions

Steering Committee also ratified following time extension:

Agenda No	Proposal	Project Validity Extended upto
43.6.1	Common Facility Centre (CFC) in Pump & Foundry Cluster, Rajkot, Gujarat	30.09.17
43.6.2	Industrial Estate, Karnal, Haryana	30.06.17
43.6.3	Common Facility Centre (CFC) in Hi-Tech Metal Cluster, Mohali, Punjab	30.09.17
43.6.4	Common Facility Centre (CFC) in Power-loom Cluster, Salem, Tamil Nadu	30.09.17

Agenda Item No 43.7 Revocation of cancellation of proposal for setting up of CFC in Electronic Industries Cluster, Bangalore, Karnataka

Steering Committee revoked the cancellation of proposal with time extension upto 30.09.17 for implementation of project.

Agenda Item No 43.8 Any Other point

On the request of State Government of Tamil Nadu, Steering Committee accorded in-principle approval for the following projects:

- Sweater Cluster (Women), Coonor, Nilgris, Tamil Nadu.
- Furniture Cluster, Salem, Tamil Nadu

Meeting ended with the thanks of the Chair.

14/9/17
R. K. RAI
Director

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